

Updated List of Intended Projects Summary Table						
Item	Anticipated Project Title	FCA Score	Vertical Team	Description of Proposed Improvements	Total Cost	Notes
1	Critical Facility Deficiencies		Districtwide	Projects related to maintaining the physical condition and operation of existing facilities.	\$ 196,116,000	
2	Casis ES Modernization	7	Austin	New Build, 870 Student Capacity	\$ 35,150,000	Fast Track, Start June 2018
3	Menchaca ES Modernization	32	Akins	New Build, 870 Student Capacity	\$ 33,300,000	Fast Track, Start June 2018
4	T.A. Brown ES Modernization	6	Reagan	New Build, 522 Student Capacity	\$ 30,797,000	Fast Track, Start June 2018
5	Govalle ES Modernization	25	Eastside	New Build, 522 Student Capacity Projected build out will have capacity for 100+ additional students	\$ 32,499,000	Fast Track, Start June 2018
6	Rosedale Modernization	27	Districtwide	New Build at Lucy Read, 100 student capacity, potential for future capacity addition.	\$ 40,000,000	Fast Track, Start June 2018
7	Ann Richards School for YWL Modernization (Phase 1)	28	Ann Richards School for YWL	Phase 1 of Campus Replacement 1100 Student Capacity	\$ 70,000,000	
8	Brentwood ES Modernization	17	McCallum	Full Modernization (Partial Rebuild / Partial Renovation), 696 Student Capacity	\$ 35,764,000	Fast Track, Start June 2018
9	Murchison MS Modernization (Phase 1)	63	Anderson	6th Grade Addition, Switch Library and Admin, Re-roof Annex, Add Bus Loop 1700 Student Capacity	\$ 23,655,000	Potential to Bundle with Doss ES
10	Northwest Relief Project for Elementary School Capacity	45	Anderson	May include full modernization, phased modernization, land acquisition, new build or renovation.	\$ 60,000,000	Potential to Bundle Doss ES Project with Murchison MS
11	Bowie HS Modernization (Phase 1)	64	Bowie	Overcrowding Core Academics (Fine Arts and Athletics). Parking structure, Water Quality and Detention Site Improvements 2900 Student Capacity	\$ 88,000,000	
12	New Blazier Relief 4-6 (Future 6-8)		Akins	New Build Phase 1, 1100 Student Capacity	\$ 50,000,000	Fast Track, Start June 2018
13	New Southwest ES		Bowie	New Build, 522 Student Capacity, increase to 600 Student Capacity if possible.	\$ 36,167,000	Fast Track, Start June 2018
14	Life Safety		Districtwide	Updated Fire Alarms, Special Education Cameras, Replacement of Outdated Security Cameras, High School and Middle School Security System Updates	\$ 19,042,000	
15	Police Equipment		Districtwide	Radio Upgrades, Dispatch Console, Record Management System, Server Upgrade	\$ 7,508,000	
16	Rigging Repairs		Districtwide	Fine Arts facilities theater rigging repairs at: Covington, Crockett, Reagan, Kealing, Akins, Anderson, Fulmore, Austin, Mendez	\$ 2,196,000	
17	House Park	65	Special Facilities	Improve press box (ADA included), improve concessions and restrooms	\$ 6,000,000	
18	Transportation		Districtwide	Transportation projects: 190 Replacement Buses, 30 Additional Buses, Automated Fleet System	\$ 21,400,000	
19	Austin HS	62	Austin	New Addition to Address Poor Condition Athletics Spaces, and Renovation for Core Academics (Special Ed, Life Skills, Fine Arts, CTE)	\$ 23,468,000	
20	Technology		Districtwide	Teacher Computers Computer Lab Improvements Network System Improvements Presentation Systems Student Mobile Computers	\$ 55,500,000	
21	Bond Carry Costs		Districtwide	Bond Issuance, Legal Fees, Assessment updates, FMP Updates, Reimbursement Resolutions	\$ 30,000,000	
22	LBJ Vertical Team Modernization Project		LBJ	LBJ Vertical Team Modernization Project	\$ 25,000,000	
23	Eastside Vertical Team Modernization Project		Eastside	Eastside Vertical Team Modernization Project	\$ 25,000,000	
24	Furniture		Districtwide	Undesignated furniture improvements	\$ 5,000,000	
25	Fine Arts Academic Reinvention - Covington MS		Crockett	Covington MS: Art renovation, music renovations, and dance renovations	\$ 1,503,000	
26	Fine Arts Academic Reinvention - McCallum HS and Lamar MS		McCallum	McCallum HS: Dance/theatre New Addition Lamar MS: Dance/theatre addition, music renovation and new addition, and art addition	\$ 10,797,000	
27	Campus and Co-Curriculum Master Planning		Districtwide	Campus and Co-Curriculum Master Planning (All HSs, select MSs, Fine Arts, Athletics, and CTE)	\$ 1,513,000	
28	Modernized Eastside HS at Original Anderson	27		Build Modernized New HS at Original Anderson 800 Student Capacity	\$ 80,000,000	Partnership Opportunities
29	LASA Move to Eastside	72	Districtwide	Minor renovations at Eastside to receive LASA	\$ 4,000,000	Contingent on Eastside Relocation
30	New Northeast MS		Reagan	New Build 800 Student Capacity	\$ 60,958,000	
31	LBJ ECHS Medical High School (Phase 1 & 2)	72	Districtwide / LBJ	LBJ ECHS HS career launch (Phase 2) and medical program build out phase I (only)	\$ 22,000,000	Contingent on LASA relocation
32	Career Launch Academic Reinvention: Reagan ECHS	68	Reagan	Reagan ECHS career launch build out	\$ 2,402,000	
Program Subtotals					\$ 1,134,735,000	
Less Estimated Land Sales					\$ (40,000,000)	
Less Previous Bond Contingency					\$ (43,751,000)	
Total Bond Cost					\$ 1,050,984,000	

* Note: Contingency funds be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities.

Projects shaded in blue are full or phase 1 of modernization projects.

2017 Bond Summary Tables

Summary by Facility Type									
Facility Type	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Elementary/Pre-K	\$ 426.2 M	\$ 9,270	\$ 76	53	9	61	63	6	69
Middle	\$ 212.8 M	\$ 12,347	\$ 71	52	9	61	53	9	62
High	\$ 309.7 M	\$ 14,888	\$ 82	67	11	78	56	9	65
Special Campus	\$ 111.2 M	\$ 95,699	\$ 372	33	8	41	37	9	45
Special Facilities	\$ 10.2 M	N/A	\$ 16	64	1	65	N/A	N/A	N/A
Districtwide	\$ 64.5 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	\$ 1134.7 M		Average:	54	8	61	52	8	60

Summary by Vertical Team									
Vertical Team	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins	\$ 106.5 M	\$ 11,870	\$ 86	51	5	56	56	4	60
Anderson	\$ 102.3 M	\$ 13,581	\$ 121	68	13	81	56	13	70
Austin	\$ 76.7 M	\$ 8,211	\$ 68	50	13	63	61	4	65
Bowie	\$ 147.5 M	\$ 13,407	\$ 113	63	15	78	66	16	82
Crockett	\$ 44.7 M	\$ 6,253	\$ 37	53	6	58	60	4	63
Eastside Memorial	\$ 146.5 M	\$ 43,084	\$ 197	48	21	68	54	22	76
Lanier	\$ 20.4 M	\$ 3,017	\$ 21	69	1	70	68	2	70
LBJ	\$ 68.1 M	\$ 12,067	\$ 62	61	7	68	61	3	64
McCallum	\$ 75.5 M	\$ 9,125	\$ 69	60	10	70	64	5	69
Reagan	\$ 118.2 M	\$ 15,506	\$ 97	46	17	63	48	15	62
Travis	\$ 31.3 M	\$ 4,453	\$ 27	55	4	59	56	2	58
Special Campus	\$ 122.1 M	\$ 50,175	\$ 191	53	5	58	41	5	46
Special Facilities	\$ 10.2 M	N/A	\$ 16	64	1	65	N/A	N/A	N/A
Districtwide	\$ 64.5 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	\$ 1134.7 M		Average:	57	9	66	58	8	65

FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.

2017 Bond Summary Tables

Summary by Campus/Facility									
Facility	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins HS	\$ 13.2 M	\$ 4,882	\$ 38	68	5	73	60	3	63
Allison ES	\$ 1.1 M	\$ 2,528	\$ 19	43	2	45	50	2	52
Anderson HS	\$ 11.2 M	\$ 5,017	\$ 33	84	4	88	64	3	67
Andrews ES	\$ 0.5 M	\$ 883	\$ 8	63	1	64	59	2	61
Ann Richards School for YWL	\$ 70.4 M	\$ 89,702	\$ 569	28	TBD	TBD	47	TBD	TBD
Austin HS	\$ 30.2 M	\$ 13,840	\$ 89	62	21	83	60	4	64
Bailey MS	\$ 6.2 M	\$ 6,884	\$ 41	66	8	73	62	3	65
Baker Center	\$ 0 M	N/A	\$ -	48	0	48	N/A	0	N/A
Baldwin ES	\$ 0.6 M	\$ 792	\$ 7	92	0	92	75	2	77
Baranoff ES	\$ 3.0 M	\$ 2,984	\$ 38	60	5	66	69	3	72
Barrington ES	\$ 1.6 M	\$ 2,941	\$ 20	61	2	63	45	4	49
Barton Hills ES	\$ 0.3 M	\$ 815	\$ 9	61	1	62	68	2	70
Becker ES	\$ 1.5 M	\$ 3,436	\$ 25	42	4	45	41	2	43
Bedichek MS	\$ 5.3 M	\$ 5,947	\$ 40	50	6	56	55	3	58
Blackshear ES	\$ 1.7 M	\$ 4,466	\$ 24	61	3	63	59	2	61
Blanton ES	\$ 0.8 M	\$ 1,604	\$ 11	39	1	40	54	3	57
Blazier ES	\$ 0.4 M	\$ 496	\$ 5	73	0	73	78	2	80
Boone ES	\$ 2.5 M	\$ 4,368	\$ 34	66	5	71	67	3	70
Bowie HS	\$ 91.0 M	\$ 31,325	\$ 215	64	26	90+	61	30	90+
Brentwood ES	\$ 35.8 M	\$ 54,850	\$ 570	17	73	90+	48	43	90+
Brooke ES	\$ 0.3 M	\$ 930	\$ 5	41	0	41	62	2	64
Bryker Woods ES	\$ 0.4 M	\$ 854	\$ 10	46	1	47	58	2	60
Burger Athletic Complex	\$ 1.7 M	N/A	\$ 10	65	1	66	N/A	0	N/A
Burnet MS	\$ 3.4 M	\$ 3,225	\$ 25	68	3	71	57	3	60
Campbell ES	\$ 1.0 M	\$ 4,914	\$ 16	67	2	69	89	2	91
Carruth Administration Center	\$ 0 M	N/A	\$ -	54	0	54	N/A	0	N/A
Casey ES	\$ 1.2 M	\$ 1,846	\$ 14	43	2	45	72	2	74
Casis ES	\$ 35.2 M	\$ 43,157	\$ 453	7	83	90+	74	17	90+
Central Warehouse	\$ 0.3 M	N/A	\$ 3	62	0	62	N/A	0	N/A
Clayton ES	\$ 1.2 M	\$ 1,362	\$ 11	75	1	76	83	2	85
Clifton Center	\$ 0.6 M	\$ 5,050	\$ 16	73	2	75	N/A	3	N/A
Cook ES	\$ 2.4 M	\$ 4,747	\$ 36	36	5	42	56	2	58
Covington MS	\$ 6.2 M	\$ 10,032	\$ 36	51	7	58	55	5	60
Cowan ES	\$ 4.9 M	\$ 5,888	\$ 70	34	12	46	74	2	76
Crockett HS	\$ 15.1 M	\$ 9,924	\$ 45	65	6	71	58	5	63
Cunningham ES	\$ 1.6 M	\$ 3,978	\$ 27	48	4	52	64	3	67
Davis ES	\$ 1.2 M	\$ 1,528	\$ 17	81	2	83	67	2	69
Dawson ES	\$ 1.8 M	\$ 5,352	\$ 33	61	5	66	68	2	70
Delco Activity Center	\$ 0.6 M	N/A	\$ 9	45	1	46	N/A	0	N/A
Dobie MS	\$ 3.3 M	\$ 5,463	\$ 25	44	4	47	50	4	54
Dobie Pre-K	\$ 0.1 M	\$ 260	\$ 2	N/A	0	N/A	N/A	1	N/A
Doss ES	\$ 43.1 M	\$ 48,537	\$ 705	45	45	90+	53	38	90+
Eastside Memorial ECHS	\$ 80.7 M	\$ 99,999	\$ 304	56	34	90+	47	44	90+
Fulmore MS	\$ 5.5 M	\$ 5,272	\$ 34	57	6	63	54	3	57
Galindo ES	\$ 1.3 M	\$ 2,133	\$ 15	55	2	57	76	2	78
Garcia YMLA	\$ 4.3 M	\$ 10,058	\$ 27	64	4	68	80	3	83
Garza HS	\$ 0.5 M	\$ 3,379	\$ 12	59	1	60	65	3	68
Gorzycki MS	\$ 2.1 M	\$ 1,598	\$ 12	68	1	69	84	3	87
Govalle ES	\$ 32.6 M	\$ 69,583	\$ 419	25	65	90+	42	49	90+
Graham ES	\$ 2.4 M	\$ 3,355	\$ 33	57	4	61	60	3	63
Guerrero Thompson ES	\$ 1.0 M	\$ 1,481	\$ 10	90	1	90	86	2	88
Gullett ES	\$ 0.5 M	\$ 973	\$ 14	45	1	47	53	3	56
Harris ES	\$ 2.0 M	\$ 3,216	\$ 34	67	5	72	57	2	59
Hart ES	\$ 2.4 M	\$ 3,397	\$ 29	57	5	62	63	2	65
Highland Park ES	\$ 2.0 M	\$ 3,108	\$ 34	39	5	44	67	2	69
Hill ES	\$ 17.8 M	\$ 18,918	\$ 204	51	41	90+	64	27	90+
House Park Athletics	\$ 6.0 M	N/A	\$ 188	65	25	90+	N/A	0	N/A
Houston ES	\$ 3.3 M	\$ 4,830	\$ 41	53	6	58	44	2	46
International HS	\$ 0 M	\$ -	\$ -	N/A	0	N/A	N/A	0	N/A
Jordan ES	\$ 1.3 M	\$ 1,809	\$ 18	70	2	72	71	2	73
Joslin ES	\$ 2.2 M	\$ 8,629	\$ 49	55	7	62	53	3	56
Kealing MS	\$ 3.7 M	\$ 3,021	\$ 19	81	2	83	63	3	66
Kiker ES	\$ 1.1 M	\$ 1,065	\$ 15	72	2	74	61	3	64
Kocurek ES	\$ 1.5 M	\$ 2,770	\$ 19	62	2	64	71	2	73
Lamar MS	\$ 14.9 M	\$ 14,662	\$ 122	69	26	95	55	6	61
Langford ES	\$ 0.6 M	\$ 1,044	\$ 8	63	1	64	53	3	56
Lanier ECHS	\$ 7.2 M	\$ 3,976	\$ 25	69	3	72	62	4	66
LASA HS	\$ 10.4 M	\$ 9,343	\$ 35	72	2	90+	41	3	90+
LBJ ECHS	\$ 25.6 M	\$ 32,049	\$ 87	72	22	94	41	4	45
Lee ES	\$ 1.0 M	\$ 2,412	\$ 21	46	3	48	53	4	57
Linder ES	\$ 2.3 M	\$ 7,049	\$ 33	30	6	36	64	2	66
Lucy Read Pre-K	\$ 0.0 M	\$ 54	\$ 0	23	0	23	60	1	61
Maplewood ES	\$ 0.9 M	\$ 1,808	\$ 20	46	3	48	66	2	68
Martin MS	\$ 4.7 M	\$ 10,716	\$ 44	44	7	51	46	3	49

2017 Bond Summary Tables

Summary by Campus/Facility									
Facility	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Mathews ES	\$ 1.1 M	\$ 2,447	\$ 26	43	4	47	57	2	59
McBee ES	\$ 1.5 M	\$ 3,193	\$ 21	52	3	55	80	2	82
McCallum HS	\$ 8.5 M	\$ 4,769	\$ 32	65	5	70	71	3	74
Menchaca ES	\$ 33.4 M	\$ 44,766	\$ 555	32	58	90+	57	34	90+
Mendez MS	\$ 2.7 M	\$ 3,790	\$ 15	56	2	58	51	3	54
Metz ES	\$ 0.3 M	\$ 949	\$ 5	60	0	60	75	2	77
Mills ES	\$ 1.2 M	\$ 1,371	\$ 14	65	2	66	81	2	83
Murchison MS	\$ 25.3 M	\$ 18,943	\$ 164	63	28	90+	42	49	90+
Nelson Field	\$ 0.2 M	N/A	\$ 3	65	0	65	N/A	0	N/A
Nelson Field Bus Terminal	\$ 0.5 M	N/A	\$ 34	37	2	39	N/A	0	N/A
New Blazier Relief	\$ 50.5 M	\$ 63,109	\$ 251	0	TBD	TBD	0	TBD	TBD
New Northeast MS	\$ 61.0 M	\$ 76,198	\$ 435	0	90	90+	0	90	90+
New Southwest ES	\$ 36.2 M	\$ 69,400	\$ 510	0	90	90+	0	90	90+
Noack Sports Complex	\$ 0.0 M	N/A	\$ 3	64	0	64	N/A	0	N/A
Norman ES	\$ 0.3 M	\$ 1,073	\$ 5	47	0	47	56	2	58
Oak Hill ES	\$ 1.2 M	\$ 1,402	\$ 15	40	2	42	51	2	53
Oak Springs ES	\$ 0.3 M	\$ 981	\$ 7	47	0	47	55	4	59
Odom ES	\$ 4.1 M	\$ 8,043	\$ 67	29	11	40	61	3	64
OHenry MS	\$ 3.1 M	\$ 3,603	\$ 25	38	4	42	63	4	67
Original Anderson/Ridgeview	\$ 0.1 M	\$ 822	\$ 1	27	0	27	42	1	43
Ortega ES	\$ 1.5 M	\$ 4,944	\$ 31	51	4	56	72	2	74
Overton ES	\$ 1.2 M	\$ 1,832	\$ 15	73	2	75	90	2	92
Padron ES	\$ 1.3 M	\$ 1,655	\$ 8	97	1	97	95	2	95
Palm ES	\$ 1.7 M	\$ 3,584	\$ 21	39	3	42	65	3	68
Paredes MS	\$ 3.2 M	\$ 3,292	\$ 21	66	2	68	80	3	83
Patton ES	\$ 1.7 M	\$ 1,730	\$ 22	55	4	59	63	4	67
Pease ES	\$ 0.6 M	\$ 2,604	\$ 18	45	2	47	47	2	49
Pecan Springs ES	\$ 3.8 M	\$ 7,962	\$ 67	35	10	45	57	3	60
Perez ES	\$ 1.0 M	\$ 1,393	\$ 12	63	1	65	70	3	73
Performing Arts Center	\$ 0.2 M	N/A	\$ 3	98	0	98	N/A	0	N/A
Pickle ES	\$ 2.2 M	\$ 3,504	\$ 18	60	3	63	74	2	76
Pillow ES	\$ 2.7 M	\$ 5,223	\$ 49	60	8	68	49	2	51
Pleasant Hill Annex	\$ 0.1 M	N/A	\$ 5	28	1	28	N/A	0	N/A
Pleasant Hill ES	\$ 2.7 M	\$ 5,487	\$ 42	40	6	47	62	3	65
Reagan ECHS	\$ 6.7 M	\$ 5,200	\$ 26	68	3	72	58	3	61
Reilly ES	\$ 3.1 M	\$ 11,724	\$ 74	42	11	54	66	2	68
Ridgetop ES	\$ 2.2 M	\$ 6,564	\$ 62	61	10	71	57	3	60
Rodriguez ES	\$ 1.4 M	\$ 2,316	\$ 17	54	2	56	77	2	79
Rosedale	\$ 40.1 M	\$ 267,280	\$ 1,098	27	63	90+	25	66	90+
Sadler Means YWLA	\$ 3.1 M	\$ 7,939	\$ 23	49	4	53	69	4	73
Saegert Bus Terminal	\$ 0.4 M	N/A	\$ 23	55	1	57	N/A	0	N/A
Sanchez ES	\$ 0.4 M	\$ 1,051	\$ 5	41	0	41	51	2	53
Service Center	\$ 0.1 M	N/A	\$ 3	67	0	67	N/A	0	N/A
Sims ES	\$ 0.2 M	\$ 918	\$ 5	50	0	50	60	2	62
Small MS	\$ 1.2 M	\$ 1,036	\$ 8	64	0	64	70	3	73
Southeast Bus Terminal	\$ 0.1 M	N/A	\$ 5	95	0	95	N/A	0	N/A
St. Elmo ES	\$ 0.5 M	\$ 1,725	\$ 10	42	1	43	58	2	60
Summitt ES	\$ 1.1 M	\$ 1,329	\$ 14	73	2	74	73	2	75
Sunset Valley ES	\$ 2.4 M	\$ 4,532	\$ 36	48	5	53	71	3	74
T.A. Brown ES	\$ 30.8 M	\$ 85,435	\$ 573	6	84	90+	50	41	90+
Travis Heights ES	\$ 1.3 M	\$ 2,299	\$ 21	53	3	55	62	3	65
Travis ECHS	\$ 9.5 M	\$ 6,252	\$ 33	58	5	63	45	3	48
Uphaus ECC ES	\$ 0.4 M	\$ 1,451	\$ 6	66	0	66	95	2	95
Walnut Creek ES	\$ 3.0 M	\$ 4,880	\$ 37	48	6	54	57	3	60
Webb MS	\$ 3.2 M	\$ 4,671	\$ 26	51	4	55	43	3	46
Webb Primary	\$ 0.1 M	\$ 402	N/A	N/A	0	N/A	43	0	43
Widen ES	\$ 1.7 M	\$ 3,058	\$ 23	65	3	68	53	2	55
Williams ES	\$ 0.7 M	\$ 1,604	\$ 11	34	1	36	47	2	49
Winn ES	\$ 1.6 M	\$ 6,592	\$ 26	40	4	44	43	2	45
Wooldridge ES	\$ 0.9 M	\$ 1,489	\$ 13	66	1	67	49	2	51
Wooten ES	\$ 2.7 M	\$ 4,819	\$ 51	47	8	55	50	2	52
Zavala ES	\$ 0.3 M	\$ 949	\$ 5	44	0	44	74	2	76
Zilker ES	\$ 1.2 M	\$ 2,193	\$ 24	41	3	44	63	2	65
Districtwide	\$ 64.5 M	N/A	N/A	N/A	0	N/A	N/A	0	N/A
Eastside Vertical Team Elementary Modernization Project	\$ 25.0 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LBJ Vertical Team Elementary Modernization Project	\$ 25.0 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	\$ 1134.7 M		Average:	53	9	59	59	7	64

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Akins HS	Roofing System Replacement	0.0	2.6	\$ 5,966,000	Renovation: 17 - 25 Years
Akins HS	Heating and Air Conditioning Improvements	0.0	1.1	\$ 2,685,000	Renovation: 17 - 25 Years
Akins HS	Technology: Student Mobile Computers	0.3	0.0	\$ 1,076,000	Renovation: 17 - 25 Years
Akins HS	Improvements to Seal Building Envelope	0.8	0.3	\$ 661,000	Renovation: 17 - 25 Years
Akins HS	Site Drainage Improvements	0.0	0.3	\$ 629,000	Renovation: 17 - 25 Years
Akins HS	Technology: Presentation Systems	0.8	0.0	\$ 481,000	Renovation: 17 - 25 Years
Akins HS	Technology: Network System Improvements	0.8	0.0	\$ 443,000	Renovation: 17 - 25 Years
Akins HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 250,000	Renovation: 17 - 25 Years
Akins HS	Theater Stage Rigging Repairs	0.0	0.1	\$ 244,000	Renovation: 17 - 25 Years
Akins HS	Security System Replacement	0.0	0.1	\$ 211,000	Renovation: 17 - 25 Years
Akins HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 183,000	Renovation: 17 - 25 Years
Akins HS	Technology: Teacher Computers	0.5	0.0	\$ 154,000	Renovation: 17 - 25 Years
Akins HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 135,000	Renovation: 17 - 25 Years
Akins HS	Campus Master Planning	0.0	0.0	\$ 78,000	Renovation: 17 - 25 Years
Allison ES	Heating and Air Conditioning Improvements	0.0	0.7	\$ 228,000	Full Modernization: 6 - 12 Years
Allison ES	Electrical System Improvements	0.0	0.6	\$ 212,000	Full Modernization: 6 - 12 Years
Allison ES	Plumbing Improvements	0.0	0.6	\$ 212,000	Full Modernization: 6 - 12 Years
Allison ES	Drainage and Structural Improvements	0.0	0.5	\$ 166,000	Full Modernization: 6 - 12 Years
Allison ES	Technology: Presentation Systems	0.8	0.0	\$ 86,000	Full Modernization: 6 - 12 Years
Allison ES	Technology: Network System Improvements	0.8	0.0	\$ 79,000	Full Modernization: 6 - 12 Years
Allison ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 45,000	Full Modernization: 6 - 12 Years
Allison ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000	Full Modernization: 6 - 12 Years
Allison ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000	Full Modernization: 6 - 12 Years
Allison ES	Courtyard Fence Installation	0.0	0.1	\$ 27,000	Full Modernization: 6 - 12 Years
Allison ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000	Full Modernization: 6 - 12 Years
Anderson HS	Roofing System Replacement	0.0	2.3	\$ 4,895,000	Renovation: 17 - 25 Years
Anderson HS	Heating and Air Conditioning Improvements	0.0	0.8	\$ 1,724,000	Renovation: 17 - 25 Years
Anderson HS	Technology: Student Mobile Computers	0.3	0.0	\$ 886,000	Renovation: 17 - 25 Years
Anderson HS	Electrical System Improvements	0.0	0.2	\$ 503,000	Renovation: 17 - 25 Years
Anderson HS	Technology: Presentation Systems	0.8	0.0	\$ 470,000	Renovation: 17 - 25 Years
Anderson HS	Technology: Network System Improvements	0.8	0.0	\$ 432,000	Renovation: 17 - 25 Years
Anderson HS	Site Drainage Improvements	0.0	0.2	\$ 380,000	Renovation: 17 - 25 Years
Anderson HS	Architectural and Interior Renovations	0.0	0.2	\$ 369,000	Renovation: 17 - 25 Years
Anderson HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 244,000	Renovation: 17 - 25 Years
Anderson HS	Theater Stage Rigging Repairs	0.0	0.2	\$ 244,000	Renovation: 17 - 25 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost					\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Anderson HS	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.1	\$ 233,000	Renovation: 17 - 25 Years
Anderson HS	Security System Replacement	0.0	0.1	\$ 211,000	Renovation: 17 - 25 Years
Anderson HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 178,000	Renovation: 17 - 25 Years
Anderson HS	Technology: Teacher Computers	0.5	0.0	\$ 150,000	Renovation: 17 - 25 Years
Anderson HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 132,000	Renovation: 17 - 25 Years
Anderson HS	Campus Master Planning	0.0	0.1	\$ 77,000	Renovation: 17 - 25 Years
Anderson HS	Courtyard Improvements	0.0	0.0	\$ 35,000	Renovation: 17 - 25 Years
Andrews ES	Improvements to Seal Building Envelope	0.0	0.3	\$ 113,000	Renovation: 12 - 25 Years
Andrews ES	Electrical System Improvements	0.0	0.3	\$ 95,000	Renovation: 12 - 25 Years
Andrews ES	Technology: Presentation Systems	0.8	0.0	\$ 84,000	Renovation: 12 - 25 Years
Andrews ES	Technology: Network System Improvements	0.8	0.0	\$ 77,000	Renovation: 12 - 25 Years
Andrews ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 44,000	Renovation: 12 - 25 Years
Andrews ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000	Renovation: 12 - 25 Years
Andrews ES	Technology: Teacher Computers	0.5	0.0	\$ 27,000	Renovation: 12 - 25 Years
Andrews ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000	Renovation: 12 - 25 Years
Ann Richards School for YWL	Phase 1 of Modernization – Campus Replacement	TBD	TBD	\$ 70,000,000	Full Modernization: 1 - 6 Years
Ann Richards School for YWL	Technology: Student Mobile Computers	0.3	0.0	\$ 312,000	Full Modernization: 1 - 6 Years
Ann Richards School for YWL	Technology: Teacher Computers	0.5	0.0	\$ 55,000	Full Modernization: 1 - 6 Years
Ann Richards School for YWL	Technology: Computer Lab Improvements	0.3	0.0	\$ 49,000	Full Modernization: 1 - 6 Years
Austin HS	New Addition for Athletic Program Improvements and Renovation for Core Academics (Special Ed, Life Skills, Fine Arts, CTE)	1.2	18.9	\$ 23,468,000	Full Modernization: 12 - 25 Years
Austin HS	Heating and Air Conditioning Improvements	0.0	1.8	\$ 3,281,000	Full Modernization: 12 - 25 Years
Austin HS	Technology: Student Mobile Computers	0.3	0.0	\$ 868,000	Full Modernization: 12 - 25 Years
Austin HS	Technology: Presentation Systems	0.8	0.0	\$ 473,000	Full Modernization: 12 - 25 Years
Austin HS	Technology: Network System Improvements	0.8	0.0	\$ 435,000	Full Modernization: 12 - 25 Years
Austin HS	Full Running Track Replacement	0.0	0.2	\$ 431,000	Full Modernization: 12 - 25 Years
Austin HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 245,000	Full Modernization: 12 - 25 Years
Austin HS	Theater Stage Rigging Repairs	0.0	0.2	\$ 244,000	Full Modernization: 12 - 25 Years
Austin HS	Security System Replacement	0.0	0.2	\$ 211,000	Full Modernization: 12 - 25 Years
Austin HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 180,000	Full Modernization: 12 - 25 Years
Austin HS	Technology: Teacher Computers	0.5	0.0	\$ 151,000	Full Modernization: 12 - 25 Years
Austin HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 133,000	Full Modernization: 12 - 25 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Austin HS	Campus Master Planning	0.0	0.1	\$ 78,000	Full Modernization: 12 - 25 Years
Bailey MS	Heating and Air Conditioning Improvements	0.0	5.4	\$ 3,676,000	Renovation: 12 - 25 Years
Bailey MS	Electrical System Improvements	0.0	0.8	\$ 516,000	Renovation: 12 - 25 Years
Bailey MS	Plumbing Improvements	0.0	0.7	\$ 465,000	Renovation: 12 - 25 Years
Bailey MS	Technology: Student Mobile Computers Improvements to Seal Building Envelope	0.3	0.0	\$ 358,000	Renovation: 12 - 25 Years
Bailey MS	Technology: Presentation Systems	0.8	0.4	\$ 281,000	Renovation: 12 - 25 Years
Bailey MS	Technology: Network System Improvements	0.8	0.0	\$ 208,000	Renovation: 12 - 25 Years
Bailey MS	Security System Replacement	0.8	0.0	\$ 192,000	Renovation: 12 - 25 Years
Bailey MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.4	\$ 187,000	Renovation: 12 - 25 Years
Bailey MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 108,000	Renovation: 12 - 25 Years
Bailey MS	Technology: Teacher Computers	0.0	0.0	\$ 79,000	Renovation: 12 - 25 Years
Bailey MS	Technology: Computer Lab Improvements	0.5	0.0	\$ 67,000	Renovation: 12 - 25 Years
Baldwin ES	Security Fence Improvements	0.3	0.0	\$ 59,000	Renovation: 12 - 25 Years
Baldwin ES	Technology: Presentation Systems	0.0	0.5	\$ 217,000	Systems Upgrade: 17 - 25 Years
Baldwin ES	Technology: Network System Improvements	0.8	0.0	\$ 121,000	Systems Upgrade: 17 - 25 Years
Baldwin ES	Districtwide Fire and Intrusion Alarm Upgrades	0.8	0.0	\$ 111,000	Systems Upgrade: 17 - 25 Years
Baldwin ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 63,000	Systems Upgrade: 17 - 25 Years
Baldwin ES	Technology: Teacher Computers	0.0	0.0	\$ 46,000	Systems Upgrade: 17 - 25 Years
Baldwin ES	Technology: Computer Lab Improvements	0.5	0.0	\$ 39,000	Systems Upgrade: 17 - 25 Years
Baldwin ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 34,000	Systems Upgrade: 17 - 25 Years
Baranoff ES	Roofing System Replacement	0.0	5.1	\$ 2,503,000	Renovation: 12 - 25 Years
Baranoff ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 151,000	Renovation: 12 - 25 Years
Baranoff ES	Technology: Presentation Systems	0.8	0.0	\$ 112,000	Renovation: 12 - 25 Years
Baranoff ES	Technology: Network System Improvements	0.8	0.0	\$ 103,000	Renovation: 12 - 25 Years
Baranoff ES	Districtwide Fire and Intrusion Alarm Upgrades	0.8	0.0	\$ 103,000	Renovation: 12 - 25 Years
Baranoff ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 58,000	Renovation: 12 - 25 Years
Baranoff ES	Technology: Teacher Computers	0.0	0.0	\$ 43,000	Renovation: 12 - 25 Years
Baranoff ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000	Renovation: 12 - 25 Years
Baranoff ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000	Renovation: 12 - 25 Years
Barrington ES	Heating and Air Conditioning Improvements	0.3	0.0	\$ 32,000	Renovation: 12 - 25 Years
Barrington ES	Exterior Window Replacements	0.0	1.5	\$ 768,000	Full Modernization: 6 - 12 Years
Barrington ES	Technology: Presentation Systems	0.0	0.7	\$ 332,000	Full Modernization: 6 - 12 Years
Barrington ES	Technology: Presentation Systems	0.8	0.0	\$ 111,000	Full Modernization: 6 - 12 Years
Barrington ES	Lighting and Security Improvements	0.8	0.0	\$ 104,000	Full Modernization: 6 - 12 Years
Barrington ES	Technology: Network System Improvements	1.7	0.2	\$ 102,000	Full Modernization: 6 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Barrington ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 58,000	Full Modernization: 6 - 12 Years
Barrington ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000	Full Modernization: 6 - 12 Years
Barrington ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000	Full Modernization: 6 - 12 Years
Barrington ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000	Full Modernization: 6 - 12 Years
Barton Hills ES	Electrical System Improvements	0.0	0.6	\$ 165,000	Full Modernization: 12 - 25 Years
Barton Hills ES	Technology: Presentation Systems	0.8	0.0	\$ 54,000	Full Modernization: 12 - 25 Years
Barton Hills ES	Technology: Network System Improvements	0.8	0.0	\$ 49,000	Full Modernization: 12 - 25 Years
Barton Hills ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 28,000	Full Modernization: 12 - 25 Years
Barton Hills ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 21,000	Full Modernization: 12 - 25 Years
Barton Hills ES	Technology: Teacher Computers	0.5	0.0	\$ 17,000	Full Modernization: 12 - 25 Years
Barton Hills ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 15,000	Full Modernization: 12 - 25 Years
Becker ES	Heating and Air Conditioning Improvements	0.0	1.3	\$ 432,000	Full Modernization: 6 - 12 Years
Becker ES	Architectural and Interior Renovations	0.0	1.1	\$ 345,000	Full Modernization: 6 - 12 Years
Becker ES	Electrical System Improvements	0.0	1.0	\$ 331,000	Full Modernization: 6 - 12 Years
Becker ES	Technology: Presentation Systems	0.8	0.0	\$ 83,000	Full Modernization: 6 - 12 Years
Becker ES	Technology: Network System Improvements	0.8	0.0	\$ 77,000	Full Modernization: 6 - 12 Years
Becker ES	Site Drainage Improvements	0.0	0.2	\$ 73,000	Full Modernization: 6 - 12 Years
Becker ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000	Full Modernization: 6 - 12 Years
Becker ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000	Full Modernization: 6 - 12 Years
Becker ES	Technology: Teacher Computers	0.5	0.0	\$ 27,000	Full Modernization: 6 - 12 Years
Becker ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000	Full Modernization: 6 - 12 Years
Bedichek MS	Heating and Air Conditioning Improvements	0.0	2.0	\$ 1,452,000	Full Modernization: 6 - 12 Years
Bedichek MS	Sidewalk Improvements	0.0	1.0	\$ 732,000	Full Modernization: 6 - 12 Years
Bedichek MS	Structural Improvements	0.0	0.8	\$ 610,000	Full Modernization: 6 - 12 Years
Bedichek MS	Below-Floor Crawl Space Drainage Improvements	0.0	0.6	\$ 464,000	Full Modernization: 6 - 12 Years
Bedichek MS	Technology: Student Mobile Computers	0.3	0.0	\$ 355,000	Full Modernization: 6 - 12 Years
Bedichek MS	Improvements to Seal Building Envelope	0.8	0.4	\$ 301,000	Full Modernization: 6 - 12 Years
Bedichek MS	Plumbing Improvements	0.0	0.3	\$ 234,000	Full Modernization: 6 - 12 Years
Bedichek MS	Electrical System Improvements	0.0	0.3	\$ 207,000	Full Modernization: 6 - 12 Years
Bedichek MS	Security System Replacement	0.0	0.4	\$ 187,000	Full Modernization: 6 - 12 Years
Bedichek MS	Technology: Presentation Systems	0.8	0.0	\$ 186,000	Full Modernization: 6 - 12 Years
Bedichek MS	Technology: Network System Improvements	0.8	0.0	\$ 171,000	Full Modernization: 6 - 12 Years
Bedichek MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 97,000	Full Modernization: 6 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Bedichek MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 71,000	Full Modernization: 6 - 12 Years
Bedichek MS	Safety Improvements	0.0	0.1	\$ 62,000	Full Modernization: 6 - 12 Years
Bedichek MS	Technology: Teacher Computers	0.5	0.0	\$ 60,000	Full Modernization: 6 - 12 Years
Bedichek MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 53,000	Full Modernization: 6 - 12 Years
Bedichek MS	Campus Master Planning	0.0	0.1	\$ 51,000	Full Modernization: 6 - 12 Years
Blackshear ES	Heating and Air Conditioning Improvements	0.0	1.7	\$ 778,000	Full Modernization: 12 - 25 Years
Blackshear ES	Electrical System Improvements	0.0	0.5	\$ 248,000	Full Modernization: 12 - 25 Years
Blackshear ES	PA System Improvements	0.0	0.4	\$ 192,000	Full Modernization: 12 - 25 Years
Blackshear ES	Improvements to Seal Building Envelope	0.0	0.3	\$ 139,000	Full Modernization: 12 - 25 Years
Blackshear ES	Technology: Presentation Systems	0.8	0.0	\$ 98,000	Full Modernization: 12 - 25 Years
Blackshear ES	Technology: Network System Improvements	0.8	0.0	\$ 91,000	Full Modernization: 12 - 25 Years
Blackshear ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 51,000	Full Modernization: 12 - 25 Years
Blackshear ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 38,000	Full Modernization: 12 - 25 Years
Blackshear ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000	Full Modernization: 12 - 25 Years
Blackshear ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000	Full Modernization: 12 - 25 Years
Blackshear ES	Site Drainage Improvements	0.0	0.0	\$ 20,000	Full Modernization: 12 - 25 Years
Blanton ES	Site Drainage Improvements	0.0	0.7	\$ 269,000	Full Modernization: 6 - 12 Years
Blanton ES	Improvements to Seal Building Envelope	1.2	0.3	\$ 136,000	Full Modernization: 6 - 12 Years
Blanton ES	Technology: Presentation Systems	0.8	0.0	\$ 100,000	Full Modernization: 6 - 12 Years
Blanton ES	Technology: Network System Improvements	0.8	0.0	\$ 92,000	Full Modernization: 6 - 12 Years
Blanton ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 52,000	Full Modernization: 6 - 12 Years
Blanton ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 38,000	Full Modernization: 6 - 12 Years
Blanton ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000	Full Modernization: 6 - 12 Years
Blanton ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000	Full Modernization: 6 - 12 Years
Blanton ES	Sidewalk Improvements	0.0	0.1	\$ 26,000	Full Modernization: 6 - 12 Years
Blazier ES	Technology: Presentation Systems	0.8	0.0	\$ 115,000	Renovation: 12 - 25 Years
Blazier ES	Technology: Network System Improvements	0.8	0.0	\$ 106,000	Renovation: 12 - 25 Years
Blazier ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 60,000	Renovation: 12 - 25 Years
Blazier ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 44,000	Renovation: 12 - 25 Years
Blazier ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000	Renovation: 12 - 25 Years
Blazier ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 33,000	Renovation: 12 - 25 Years
Boone ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 713,000	Renovation: 12 - 25 Years
Boone ES	Electrical System Improvements	0.0	1.5	\$ 640,000	Renovation: 12 - 25 Years
Boone ES	Site Drainage Improvements	0.0	0.6	\$ 267,000	Renovation: 12 - 25 Years
Boone ES	Plumbing Improvements	0.0	0.5	\$ 229,000	Renovation: 12 - 25 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Boone ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 140,000	Renovation: 12 - 25 Years
Boone ES	Technology: Presentation Systems	0.8	0.0	\$ 103,000	Renovation: 12 - 25 Years
Boone ES	Technology: Network System Improvements	0.8	0.0	\$ 95,000	Renovation: 12 - 25 Years
Boone ES	Below-Floor Crawl Space Ventilation Improvements	0.0	0.2	\$ 93,000	Renovation: 12 - 25 Years
Boone ES	Courtyard Improvements	0.0	0.2	\$ 69,000	Renovation: 12 - 25 Years
Boone ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 53,000	Renovation: 12 - 25 Years
Boone ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 39,000	Renovation: 12 - 25 Years
Boone ES	Technology: Teacher Computers	0.5	0.0	\$ 33,000	Renovation: 12 - 25 Years
Boone ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 29,000	Renovation: 12 - 25 Years
Bowie HS	Phase 1 of Modernization – Fine Arts, Athletics, Parking Structure, etc.	29	25.9	\$ 88,000,000	Full Modernization: 1 - 12 Years
Bowie HS	Technology: Student Mobile Computers	0.3	0.0	\$ 1,156,000	Full Modernization: 1 - 12 Years
Bowie HS	Heating and Air Conditioning Improvements	0.0	0.4	\$ 1,007,000	Full Modernization: 1 - 12 Years
Bowie HS	Plumbing Improvements	0.0	0.2	\$ 437,000	Full Modernization: 1 - 12 Years
Bowie HS	Technology: Teacher Computers	0.5	0.0	\$ 188,000	Full Modernization: 1 - 12 Years
Bowie HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 165,000	Full Modernization: 1 - 12 Years
Bowie HS	Campus Master Planning	0.0	0.0	\$ 77,000	Full Modernization: 1 - 12 Years
Brentwood ES	Full Modernization – Partial Rebuild / Partial Renovation	42	72.67	\$ 35,764,000	Full Modernization: 1 - 6 Years
Brentwood ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000	Full Modernization: 1 - 6 Years
Brentwood ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 25,000	Full Modernization: 1 - 6 Years
Brooke ES	Technology: Presentation Systems	0.8	0.0	\$ 73,000	TUP: 6 - 12 Years
Brooke ES	Technology: Network System Improvements	0.8	0.0	\$ 67,000	TUP: 6 - 12 Years
Brooke ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 38,000	TUP: 6 - 12 Years
Brooke ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 28,000	TUP: 6 - 12 Years
Brooke ES	Technology: Teacher Computers	0.5	0.0	\$ 24,000	TUP: 6 - 12 Years
Brooke ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 21,000	TUP: 6 - 12 Years
Bryker Woods ES	Electrical System Improvements	0.0	0.5	\$ 130,000	Full Modernization: 6 - 12 Years
Bryker Woods ES	Improvements to Seal Building Envelope	0.0	0.3	\$ 71,000	Full Modernization: 6 - 12 Years
Bryker Woods ES	Technology: Presentation Systems	0.8	0.0	\$ 53,000	Full Modernization: 6 - 12 Years
Bryker Woods ES	Technology: Network System Improvements	0.8	0.0	\$ 48,000	Full Modernization: 6 - 12 Years
Bryker Woods ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 27,000	Full Modernization: 6 - 12 Years
Bryker Woods ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 20,000	Full Modernization: 6 - 12 Years
Bryker Woods ES	Technology: Teacher Computers	0.5	0.0	\$ 17,000	Full Modernization: 6 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost					\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Bryker Woods ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 15,000	Full Modernization: 6 - 12 Years
Burger Athletic Complex	Structural Repairs	0.0	0.4	\$ 451,000	N/A
Burger Athletic Complex	Full Track Replacement	0.0	0.4	\$ 431,000	N/A
Burger Athletic Complex	Technology: Network System Improvements	0.8	0.0	\$ 231,000	N/A
Burger Athletic Complex	Sidewalk and Pavement Improvements	0.0	0.2	\$ 217,000	N/A
Burger Athletic Complex	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 130,000	N/A
Burger Athletic Complex	Electrical System Improvements	0.0	0.1	\$ 124,000	N/A
Burger Athletic Complex	Districtwide Security Camera Replacements	0.0	0.0	\$ 95,000	N/A
Burger Athletic Complex	Lighting and Security Improvements	0.0	0.0	\$ 42,000	N/A
Burnet MS	Electrical System Improvements	0.0	1.9	\$ 1,331,000	Renovation: 12 - 25 Years
Burnet MS	Site Drainage Improvements	0.0	0.8	\$ 565,000	Renovation: 12 - 25 Years
Burnet MS	Technology: Student Mobile Computers	0.3	0.0	\$ 423,000	Renovation: 12 - 25 Years
Burnet MS	Plumbing Improvements	0.0	0.4	\$ 261,000	Renovation: 12 - 25 Years
Burnet MS	Technology: Presentation Systems	0.8	0.0	\$ 192,000	Renovation: 12 - 25 Years
Burnet MS	Security System Replacement	0.0	0.4	\$ 187,000	Renovation: 12 - 25 Years
Burnet MS	Technology: Network System Improvements	0.8	0.0	\$ 177,000	Renovation: 12 - 25 Years
Burnet MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 100,000	Renovation: 12 - 25 Years
Burnet MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 73,000	Renovation: 12 - 25 Years
Burnet MS	Technology: Teacher Computers	0.5	0.0	\$ 62,000	Renovation: 12 - 25 Years
Burnet MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 54,000	Renovation: 12 - 25 Years
Campbell ES	Heating and Air Conditioning Improvements	0.0	1.8	\$ 603,000	Full Modernization: 12 - 25 Years
Campbell ES	Technology: Presentation Systems	0.8	0.0	\$ 86,000	Full Modernization: 12 - 25 Years
Campbell ES	Technology: Network System Improvements	0.8	0.0	\$ 79,000	Full Modernization: 12 - 25 Years
Campbell ES	Electrical System Improvements	0.0	0.2	\$ 69,000	Full Modernization: 12 - 25 Years
Campbell ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 45,000	Full Modernization: 12 - 25 Years
Campbell ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000	Full Modernization: 12 - 25 Years
Campbell ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000	Full Modernization: 12 - 25 Years
Campbell ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 25,000	Full Modernization: 12 - 25 Years
Casey ES	Heating and Air Conditioning Improvements	0.0	1.9	\$ 786,000	Full Modernization: 1 - 12 Years
Casey ES	Technology: Presentation Systems	0.8	0.0	\$ 114,000	Full Modernization: 1 - 12 Years
Casey ES	Technology: Network System Improvements	0.8	0.0	\$ 105,000	Full Modernization: 1 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Casey ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 59,000	Full Modernization: 1 - 12 Years
Casey ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000	Full Modernization: 1 - 12 Years
Casey ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000	Full Modernization: 1 - 12 Years
Casey ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000	Full Modernization: 1 - 12 Years
Casis ES	Full Modernization – New Build	16	82.54	\$ 35,150,000	Full Modernization: 1 - 6 Years
Casis ES	Technology: Teacher Computers	0.5	0.0	\$ 35,000	Full Modernization: 1 - 6 Years
Casis ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000	Full Modernization: 1 - 6 Years
Central Warehouse	Technology: Network System Improvements	0.8	0.0	\$ 149,000	N/A
Central Warehouse	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 84,000	N/A
Central Warehouse	Districtwide Security Camera Replacements	0.0	0.0	\$ 62,000	N/A
Clayton ES	Plumbing Improvements	0.0	1.1	\$ 528,000	Systems Upgrade: 17 - 25 Years
Clayton ES	Drainage Improvements	0.0	0.3	\$ 143,000	Systems Upgrade: 17 - 25 Years
Clayton ES	Technology: Presentation Systems	0.8	0.0	\$ 142,000	Systems Upgrade: 17 - 25 Years
Clayton ES	Technology: Network System Improvements	0.8	0.0	\$ 131,000	Systems Upgrade: 17 - 25 Years
Clayton ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 74,000	Systems Upgrade: 17 - 25 Years
Clayton ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 54,000	Systems Upgrade: 17 - 25 Years
Clayton ES	Technology: Teacher Computers	0.5	0.0	\$ 46,000	Systems Upgrade: 17 - 25 Years
Clayton ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 40,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Structural Improvements	0.0	0.8	\$ 190,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Heating and Air Conditioning Improvements	N/A	0.4	\$ 92,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Electrical System Improvements	N/A	0.3	\$ 73,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Technology: Presentation Systems	0.8	0.0	\$ 53,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Technology: Network System Improvements	0.8	0.0	\$ 49,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Technology: Student Mobile Computers	0.3	0.0	\$ 48,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 28,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Districtwide Security Camera Replacements	0.0	0.0	\$ 21,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Site Drainage Improvements	N/A	0.1	\$ 20,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Technology: Teacher Computers	0.5	0.0	\$ 17,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Technology: Computer Lab Improvements	0.3	0.0	\$ 15,000	Systems Upgrade: 17 - 25 Years
Cook ES	Heating and Air Conditioning Improvements	0.0	2.0	\$ 811,000	Full Modernization: 1 - 12 Years
Cook ES	Roofing System Replacement	0.0	1.6	\$ 631,000	Full Modernization: 1 - 12 Years
Cook ES	Plumbing Improvements	0.0	0.7	\$ 279,000	Full Modernization: 1 - 12 Years
Cook ES	Below-Floor Crawl Space Pipe Repairs	0.0	0.4	\$ 157,000	Full Modernization: 1 - 12 Years
Cook ES	Site Drainage Improvements	0.0	0.3	\$ 130,000	Full Modernization: 1 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost					\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Cook ES	Crawl Space Ventilation and Drainage Improvements	0.0	0.3	\$ 105,000	Full Modernization: 1 - 12 Years
Cook ES	Technology: Presentation Systems	0.8	0.0	\$ 94,000	Full Modernization: 1 - 12 Years
Cook ES	Technology: Network System Improvements	0.8	0.0	\$ 86,000	Full Modernization: 1 - 12 Years
Cook ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 49,000	Full Modernization: 1 - 12 Years
Cook ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 36,000	Full Modernization: 1 - 12 Years
Cook ES	Technology: Teacher Computers	0.5	0.0	\$ 30,000	Full Modernization: 1 - 12 Years
Cook ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 27,000	Full Modernization: 1 - 12 Years
Covington MS	Electrical System Improvements	0.0	2.0	\$ 1,610,000	Full Modernization: 12 - 25 Years
Covington MS	Academic Reinvention: Fine Arts, including Art, Music, and Dance Renovations	2.4	2.7	\$ 1,503,000	Full Modernization: 12 - 25 Years
Covington MS	Heating and Air Conditioning Improvements	0.0	1.0	\$ 819,000	Full Modernization: 12 - 25 Years
Covington MS	Plumbing Improvements	0.0	0.9	\$ 718,000	Full Modernization: 12 - 25 Years
Covington MS	Technology: Student Mobile Computers	0.3	0.0	\$ 246,000	Full Modernization: 12 - 25 Years
Covington MS	Theater Stage Rigging Repairs	0.0	0.4	\$ 244,000	Full Modernization: 12 - 25 Years
Covington MS	Technology: Presentation Systems	0.8	0.0	\$ 242,000	Full Modernization: 12 - 25 Years
Covington MS	Technology: Network System Improvements	0.8	0.0	\$ 222,000	Full Modernization: 12 - 25 Years
Covington MS	Security System Replacement	0.0	0.3	\$ 187,000	Full Modernization: 12 - 25 Years
Covington MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 125,000	Full Modernization: 12 - 25 Years
Covington MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 92,000	Full Modernization: 12 - 25 Years
Covington MS	Technology: Teacher Computers	0.5	0.0	\$ 77,000	Full Modernization: 12 - 25 Years
Covington MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 68,000	Full Modernization: 12 - 25 Years
Covington MS	Safety Improvements	0.0	0.0	\$ 37,000	Full Modernization: 12 - 25 Years
Cowan ES	Roofing Replacement and Exterior Wall Improvements	0.0	7.2	\$ 2,658,000	Renovation: 1 - 6 Years
Cowan ES	Heating and Air Conditioning Improvements	0.0	2.0	\$ 725,000	Renovation: 1 - 6 Years
Cowan ES	Electrical System Improvements	0.0	2.0	\$ 725,000	Renovation: 1 - 6 Years
Cowan ES	Plumbing Improvements	0.0	1.3	\$ 484,000	Renovation: 1 - 6 Years
Cowan ES	Technology: Presentation Systems	0.8	0.0	\$ 98,000	Renovation: 1 - 6 Years
Cowan ES	Technology: Network System Improvements	0.8	0.0	\$ 90,000	Renovation: 1 - 6 Years
Cowan ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 51,000	Renovation: 1 - 6 Years
Cowan ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 37,000	Renovation: 1 - 6 Years
Cowan ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000	Renovation: 1 - 6 Years
Cowan ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000	Renovation: 1 - 6 Years
Crockett HS	Roofing System Replacement	0.0	2.2	\$ 4,722,000	Full Modernization: 12 - 25 Years
Crockett HS	Heating and Air Conditioning Improvements	0.0	1.5	\$ 3,237,000	Full Modernization: 12 - 25 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility						
Project List Total Cost					\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation	
Crockett HS	Electrical System Improvements	0.0	0.5	\$ 1,193,000	Full Modernization: 12 - 25 Years	
Crockett HS	Plumbing Improvements	0.0	0.5	\$ 1,043,000	Full Modernization: 12 - 25 Years	
Crockett HS	Site Drainage Improvements	0.0	0.3	\$ 740,000	Full Modernization: 12 - 25 Years	
Crockett HS	Improvements to Seal Building Envelope	0.8	0.3	\$ 654,000	Full Modernization: 12 - 25 Years	
Crockett HS	Technology: Student Mobile Computers	0.3	0.0	\$ 605,000	Full Modernization: 12 - 25 Years	
Crockett HS	Life Skills Classroom Improvements	0.8	0.3	\$ 551,000	Full Modernization: 12 - 25 Years	
Crockett HS	Technology: Presentation Systems	0.8	0.0	\$ 467,000	Full Modernization: 12 - 25 Years	
Crockett HS	Technology: Network System Improvements	0.8	0.0	\$ 430,000	Full Modernization: 12 - 25 Years	
Crockett HS	Theater Stage Rigging Repairs	0.0	0.2	\$ 244,000	Full Modernization: 12 - 25 Years	
Crockett HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 242,000	Full Modernization: 12 - 25 Years	
Crockett HS	Security System Replacement	0.0	0.2	\$ 241,000	Full Modernization: 12 - 25 Years	
Crockett HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 177,000	Full Modernization: 12 - 25 Years	
Crockett HS	Security Improvements	0.8	0.1	\$ 173,000	Full Modernization: 12 - 25 Years	
Crockett HS	Technology: Teacher Computers	0.5	0.0	\$ 149,000	Full Modernization: 12 - 25 Years	
Crockett HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 131,000	Full Modernization: 12 - 25 Years	
Crockett HS	Campus Master Planning	0.0	0.1	\$ 78,000	Full Modernization: 12 - 25 Years	
Crockett HS	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.0	\$ 18,000	Full Modernization: 12 - 25 Years	
Cunningham ES	Heating and Air Conditioning Improvements	0.0	2.0	\$ 742,000	Full Modernization: 6 - 12 Years	
Cunningham ES	Electrical System Improvements	0.0	0.6	\$ 221,000	Full Modernization: 6 - 12 Years	
Cunningham ES	Plumbing Improvements	0.0	0.4	\$ 159,000	Full Modernization: 6 - 12 Years	
Cunningham ES	Improvements to Seal Building Envelope	1.2	0.3	\$ 116,000	Full Modernization: 6 - 12 Years	
Cunningham ES	Site Drainage Improvements	0.0	0.3	\$ 114,000	Full Modernization: 6 - 12 Years	
Cunningham ES	Technology: Presentation Systems	0.8	0.0	\$ 86,000	Full Modernization: 6 - 12 Years	
Cunningham ES	Technology: Network System Improvements	0.8	0.0	\$ 79,000	Full Modernization: 6 - 12 Years	
Cunningham ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 45,000	Full Modernization: 6 - 12 Years	
Cunningham ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000	Full Modernization: 6 - 12 Years	
Cunningham ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000	Full Modernization: 6 - 12 Years	
Cunningham ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000	Full Modernization: 6 - 12 Years	
Davis ES	Flooring Repairs	0.0	1.1	\$ 465,000	Renovation: 17 - 25 Years	
Davis ES	Heating and Air Conditioning Improvements	0.0	0.8	\$ 348,000	Renovation: 17 - 25 Years	
Davis ES	Technology: Presentation Systems	0.8	0.0	\$ 101,000	Renovation: 17 - 25 Years	
Davis ES	Technology: Network System Improvements	0.8	0.0	\$ 93,000	Renovation: 17 - 25 Years	
Davis ES	Site Drainage Improvements	0.0	0.2	\$ 80,000	Renovation: 17 - 25 Years	
Davis ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 52,000	Renovation: 17 - 25 Years	

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Davis ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 38,000	Renovation: 17 - 25 Years
Davis ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000	Renovation: 17 - 25 Years
Davis ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 29,000	Renovation: 17 - 25 Years
Dawson ES	Roofing System Improvements	0.0	3.7	\$ 1,229,000	TUP: 12 - 25 Years
Dawson ES	Site Drainage Improvements	0.0	0.6	\$ 188,000	TUP: 12 - 25 Years
Dawson ES	Electrical System Improvements	0.0	0.5	\$ 159,000	TUP: 12 - 25 Years
Dawson ES	Technology: Presentation Systems	0.8	0.0	\$ 77,000	TUP: 12 - 25 Years
Dawson ES	Technology: Network System Improvements	0.8	0.0	\$ 71,000	TUP: 12 - 25 Years
Dawson ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 40,000	TUP: 12 - 25 Years
Dawson ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 30,000	TUP: 12 - 25 Years
Dawson ES	Technology: Teacher Computers	0.5	0.0	\$ 25,000	TUP: 12 - 25 Years
Dawson ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 22,000	TUP: 12 - 25 Years
Delco Activity Center	Site Drainage Improvements	0.0	0.6	\$ 417,000	N/A
Delco Activity Center	Technology: Network System Improvements	0.8	0.0	\$ 77,000	N/A
Delco Activity Center	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 44,000	N/A
Delco Activity Center	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000	N/A
Districtwide	Bond Carry Costs	N/A	N/A	\$ 30,000,000	N/A
Districtwide	Transportation: Replace Busses	0.0	0.0	\$ 18,400,000	N/A
Districtwide	Districtwide Police Radio System Replacement	0.0	0.0	\$ 5,044,000	N/A
Districtwide	Furniture Improvements	0.0	0.0	\$ 5,000,000	N/A
Districtwide	Transportation: Increase Bus Inventory	0.0	0.0	\$ 2,800,000	N/A
Districtwide	Districtwide Police New Records Management System (RMS)	0.0	0.0	\$ 1,802,000	N/A
Districtwide	Districtwide Police Server Upgrades	0.0	0.0	\$ 481,000	N/A
Districtwide	Districtwide Special Education Security Camera Installation	0.0	0.0	\$ 349,000	N/A
Districtwide	Transportation: Automated Fleet System	0.0	0.0	\$ 200,000	N/A
Districtwide	Districtwide Police Dispatch Console	0.0	0.0	\$ 181,000	N/A
Districtwide	Districtwide Masterplanning for Athletics Department	0.0	0.0	\$ 91,000	N/A
Districtwide	Districtwide Masterplanning for Career and Technical Education Department	0.0	0.0	\$ 91,000	N/A
Districtwide	Districtwide Masterplanning for Fine Arts Department	0.0	0.0	\$ 91,000	N/A
Dobie MS	Heating and Air Conditioning Improvements	0.0	1.9	\$ 1,284,000	Full Modernization: 6 - 12 Years
Dobie MS	Plumbing Improvements	0.0	0.7	\$ 459,000	Full Modernization: 6 - 12 Years
Dobie MS	Playfield Improvements	0.0	0.4	\$ 248,000	Full Modernization: 6 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Dobie MS	Technology: Student Mobile Computers	0.3	0.0	\$ 238,000	Full Modernization: 6 - 12 Years
Dobie MS	Security System Replacement	0.0	0.4	\$ 187,000	Full Modernization: 6 - 12 Years
Dobie MS	Technology: Presentation Systems	0.8	0.0	\$ 185,000	Full Modernization: 6 - 12 Years
Dobie MS	Technology: Network System Improvements	0.8	0.0	\$ 171,000	Full Modernization: 6 - 12 Years
Dobie MS	Below-Floor Crawl Space and Structural Improvements	0.0	0.1	\$ 100,000	Full Modernization: 6 - 12 Years
Dobie MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 96,000	Full Modernization: 6 - 12 Years
Dobie MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 71,000	Full Modernization: 6 - 12 Years
Dobie MS	Technology: Teacher Computers	0.5	0.0	\$ 59,000	Full Modernization: 6 - 12 Years
Dobie MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 52,000	Full Modernization: 6 - 12 Years
Dobie MS	Campus Master Planning	0.0	0.1	\$ 51,000	Full Modernization: 6 - 12 Years
Dobie MS	Improvements to Seal Building Envelope	1.6	0.1	\$ 38,000	Full Modernization: 6 - 12 Years
Dobie MS	Site Drainage Improvements	0.0	0.0	\$ 28,000	Full Modernization: 6 - 12 Years
Dobie Pre-K	Technology: Presentation Systems	0.8	0.0	\$ 41,000	Relocation: 6 - 12 Years
Dobie Pre-K	Technology: Teacher Computers	0.5	0.0	\$ 13,000	Relocation: 6 - 12 Years
Doss ES	Full Modernization – Partial Rebuild / Partial Renovation	37	44.54	\$ 43,000,000	Full Modernization: 1 - 6 Years
Doss ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000	Full Modernization: 1 - 6 Years
Doss ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000	Full Modernization: 1 - 6 Years
Eastside Memorial ECHS	New Modernized HS at Original Anderson	43	34.22	\$ 80,000,000	Full Modernization: 6 - 12 Years
Eastside Memorial ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 425,000	Full Modernization: 6 - 12 Years
Eastside Memorial ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 144,000	Full Modernization: 6 - 12 Years
Eastside Memorial ECHS	Technology: Teacher Computers	0.5	0.0	\$ 130,000	Full Modernization: 6 - 12 Years
Eastside Vertical Team	Elementary Modernization Project	N/A	N/A	\$ 25,000,000	N/A
Fulmore MS	Roofing System Replacement	0.0	1.8	\$ 1,445,000	Full Modernization: 12 - 25 Years
Fulmore MS	Heating and Air Conditioning Improvements	0.0	1.5	\$ 1,220,000	Full Modernization: 12 - 25 Years
Fulmore MS	Plumbing Improvements	0.0	0.7	\$ 550,000	Full Modernization: 12 - 25 Years
Fulmore MS	Technology: Student Mobile Computers	0.3	0.0	\$ 413,000	Full Modernization: 12 - 25 Years
Fulmore MS	Playfield Improvements	0.0	0.5	\$ 360,000	Full Modernization: 12 - 25 Years
Fulmore MS	Full Running Track Replacement	0.0	0.4	\$ 293,000	Full Modernization: 12 - 25 Years
Fulmore MS	Theater Stage Rigging Repairs	0.0	0.4	\$ 244,000	Full Modernization: 12 - 25 Years
Fulmore MS	Technology: Presentation Systems	0.8	0.0	\$ 222,000	Full Modernization: 12 - 25 Years
Fulmore MS	Technology: Network System Improvements	0.8	0.0	\$ 204,000	Full Modernization: 12 - 25 Years
Fulmore MS	Security System Replacement	0.0	0.3	\$ 187,000	Full Modernization: 12 - 25 Years
Fulmore MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 115,000	Full Modernization: 12 - 25 Years
Fulmore MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 85,000	Full Modernization: 12 - 25 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost					\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Fulmore MS	Technology: Teacher Computers	0.5	0.0	\$ 71,000	Full Modernization: 12 - 25 Years
Fulmore MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 63,000	Full Modernization: 12 - 25 Years
Galindo ES	Heating and Air Conditioning Improvements	0.0	1.5	\$ 617,000	Renovation: 12 - 25 Years
Galindo ES	Plumbing Improvements	0.0	0.6	\$ 228,000	Renovation: 12 - 25 Years
Galindo ES	Technology: Presentation Systems	0.8	0.0	\$ 119,000	Renovation: 12 - 25 Years
Galindo ES	Technology: Network System Improvements	0.8	0.0	\$ 109,000	Renovation: 12 - 25 Years
Galindo ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 62,000	Renovation: 12 - 25 Years
Galindo ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 45,000	Renovation: 12 - 25 Years
Galindo ES	Technology: Teacher Computers	0.5	0.0	\$ 38,000	Renovation: 12 - 25 Years
Galindo ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 34,000	Renovation: 12 - 25 Years
Garcia YMLA	Vehicle Circulation and Parking Lot Improvements	0.0	1.4	\$ 1,156,000	Renovation: 17 - 25 Years
Garcia YMLA	Mechanical and Building Foundations Improvements	0.0	1.1	\$ 898,000	Renovation: 17 - 25 Years
Garcia YMLA	Structural Improvements	0.0	0.7	\$ 609,000	Renovation: 17 - 25 Years
Garcia YMLA	Sidewalk Improvements	0.0	0.5	\$ 388,000	Renovation: 17 - 25 Years
Garcia YMLA	Heating and Air Conditioning Improvements	0.0	0.4	\$ 336,000	Renovation: 17 - 25 Years
Garcia YMLA	Technology: Presentation Systems	0.8	0.0	\$ 224,000	Renovation: 17 - 25 Years
Garcia YMLA	Technology: Network System Improvements	0.8	0.0	\$ 206,000	Renovation: 17 - 25 Years
Garcia YMLA	Technology: Student Mobile Computers	0.3	0.0	\$ 172,000	Renovation: 17 - 25 Years
Garcia YMLA	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 116,000	Renovation: 17 - 25 Years
Garcia YMLA	Districtwide Security Camera Replacements	0.0	0.0	\$ 85,000	Renovation: 17 - 25 Years
Garcia YMLA	Technology: Teacher Computers	0.5	0.0	\$ 72,000	Renovation: 17 - 25 Years
Garcia YMLA	Technology: Computer Lab Improvements	0.3	0.0	\$ 63,000	Renovation: 17 - 25 Years
Garza HS	Security System Replacement	0.0	0.4	\$ 91,000	Renovation: 12 - 25 Years
Garza HS	Stairway Safety Improvements	N/A	0.3	\$ 87,000	Renovation: 12 - 25 Years
Garza HS	Campus Master Planning	0.0	0.4	\$ 78,000	Renovation: 12 - 25 Years
Garza HS	Technology: Student Mobile Computers	0.3	0.0	\$ 65,000	Renovation: 12 - 25 Years
Garza HS	Technology: Presentation Systems	0.8	0.0	\$ 65,000	Renovation: 12 - 25 Years
Garza HS	Technology: Network System Improvements	0.8	0.0	\$ 60,000	Renovation: 12 - 25 Years
Garza HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 34,000	Renovation: 12 - 25 Years
Garza HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 25,000	Renovation: 12 - 25 Years
Garza HS	Technology: Teacher Computers	0.5	0.0	\$ 21,000	Renovation: 12 - 25 Years
Garza HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 18,000	Renovation: 12 - 25 Years
Gorzycki MS	Heating and Air Conditioning Improvements	0.0	0.9	\$ 742,000	Renovation: 12 - 25 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost					\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Gorzycki MS	Technology: Student Mobile Computers	0.3	0.0	\$ 512,000	Renovation: 12 - 25 Years
Gorzycki MS	Technology: Presentation Systems	0.8	0.0	\$ 235,000	Renovation: 12 - 25 Years
Gorzycki MS	Technology: Network System Improvements	0.8	0.0	\$ 216,000	Renovation: 12 - 25 Years
Gorzycki MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 122,000	Renovation: 12 - 25 Years
Gorzycki MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 89,000	Renovation: 12 - 25 Years
Gorzycki MS	Technology: Teacher Computers	0.5	0.0	\$ 75,000	Renovation: 12 - 25 Years
Gorzycki MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 66,000	Renovation: 12 - 25 Years
Govalle ES	Full Modernization – New Build	48	64.65	\$ 32,499,000	Full Modernization: 6 - 12 Years
Govalle ES	Technology: Teacher Computers	0.5	0.0	\$ 35,000	Full Modernization: 6 - 12 Years
Govalle ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000	Full Modernization: 6 - 12 Years
Graham ES	Roofing System Replacement	0.0	2.0	\$ 928,000	Full Modernization: 6 - 12 Years
Graham ES	Foundation and Support Repairs	0.0	1.0	\$ 474,000	Full Modernization: 6 - 12 Years
Graham ES	Heating and Air Conditioning Improvements	0.0	0.7	\$ 326,000	Full Modernization: 6 - 12 Years
Graham ES	Improvements to Seal Building Envelope	1.2	0.3	\$ 134,000	Full Modernization: 6 - 12 Years
Graham ES	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.3	\$ 117,000	Full Modernization: 6 - 12 Years
Graham ES	Technology: Presentation Systems	0.8	0.0	\$ 98,000	Full Modernization: 6 - 12 Years
Graham ES	Technology: Network System Improvements	0.8	0.0	\$ 91,000	Full Modernization: 6 - 12 Years
Graham ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 51,000	Full Modernization: 6 - 12 Years
Graham ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 38,000	Full Modernization: 6 - 12 Years
Graham ES	Sidewalk Improvements	0.0	0.1	\$ 35,000	Full Modernization: 6 - 12 Years
Graham ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000	Full Modernization: 6 - 12 Years
Graham ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000	Full Modernization: 6 - 12 Years
Guerrero Thompson ES	Heating and Air Conditioning Improvements	0.0	1.1	\$ 490,000	Systems Upgrade: 17 - 25 Years
Guerrero Thompson ES	Technology: Presentation Systems	0.8	0.0	\$ 140,000	Systems Upgrade: 17 - 25 Years
Guerrero Thompson ES	Technology: Network System Improvements	0.8	0.0	\$ 129,000	Systems Upgrade: 17 - 25 Years
Guerrero Thompson ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 73,000	Systems Upgrade: 17 - 25 Years
Guerrero Thompson ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 53,000	Systems Upgrade: 17 - 25 Years
Guerrero Thompson ES	Technology: Teacher Computers	0.5	0.0	\$ 45,000	Systems Upgrade: 17 - 25 Years
Guerrero Thompson ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 40,000	Systems Upgrade: 17 - 25 Years
Gullett ES	Electrical System Improvements	0.0	0.7	\$ 166,000	Full Modernization: 6 - 12 Years
Gullett ES	Site Drainage Improvements	0.0	0.5	\$ 108,000	Full Modernization: 6 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility						
Project List Total Cost					\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation	
Gullett ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 75,000	Full Modernization: 6 - 12 Years	
Gullett ES	Technology: Presentation Systems	0.8	0.0	\$ 56,000	Full Modernization: 6 - 12 Years	
Gullett ES	Technology: Network System Improvements	0.8	0.0	\$ 52,000	Full Modernization: 6 - 12 Years	
Gullett ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 29,000	Full Modernization: 6 - 12 Years	
Gullett ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 22,000	Full Modernization: 6 - 12 Years	
Gullett ES	Technology: Teacher Computers	0.5	0.0	\$ 18,000	Full Modernization: 6 - 12 Years	
Gullett ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 16,000	Full Modernization: 6 - 12 Years	
Harris ES	Heating and Air Conditioning Improvements	0.0	4.1	\$ 1,321,000	Full Modernization: 12 - 25 Years	
Harris ES	Site Drainage Improvements	0.0	0.8	\$ 249,000	Full Modernization: 12 - 25 Years	
Harris ES	Electrical System Improvements	0.0	0.4	\$ 119,000	Full Modernization: 12 - 25 Years	
Harris ES	Technology: Presentation Systems	0.8	0.0	\$ 80,000	Full Modernization: 12 - 25 Years	
Harris ES	Technology: Network System Improvements	0.8	0.0	\$ 74,000	Full Modernization: 12 - 25 Years	
Harris ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 42,000	Full Modernization: 12 - 25 Years	
Harris ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 31,000	Full Modernization: 12 - 25 Years	
Harris ES	Technology: Teacher Computers	0.5	0.0	\$ 26,000	Full Modernization: 12 - 25 Years	
Harris ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 23,000	Full Modernization: 12 - 25 Years	
Hart ES	Electrical System Improvements	0.0	2.7	\$ 1,142,000	Renovation: 12 - 25 Years	
Hart ES	Heating and Air Conditioning Improvements	0.0	2.0	\$ 842,000	Renovation: 12 - 25 Years	
Hart ES	Technology: Presentation Systems	0.8	0.0	\$ 113,000	Renovation: 12 - 25 Years	
Hart ES	Technology: Network System Improvements	0.8	0.0	\$ 104,000	Renovation: 12 - 25 Years	
Hart ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 59,000	Renovation: 12 - 25 Years	
Hart ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000	Renovation: 12 - 25 Years	
Hart ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000	Renovation: 12 - 25 Years	
Hart ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000	Renovation: 12 - 25 Years	
Highland Park ES	Electrical System Improvements	0.0	2.3	\$ 806,000	Full Modernization: 6 - 12 Years	
Highland Park ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 565,000	Full Modernization: 6 - 12 Years	
Highland Park ES	Plumbing Improvements	0.0	0.9	\$ 310,000	Full Modernization: 6 - 12 Years	
Highland Park ES	Technology: Presentation Systems	0.8	0.0	\$ 82,000	Full Modernization: 6 - 12 Years	
Highland Park ES	Technology: Network System Improvements	0.8	0.0	\$ 75,000	Full Modernization: 6 - 12 Years	
Highland Park ES	Site Drainage Improvements	0.0	0.2	\$ 56,000	Full Modernization: 6 - 12 Years	
Highland Park ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000	Full Modernization: 6 - 12 Years	
Highland Park ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 31,000	Full Modernization: 6 - 12 Years	
Highland Park ES	Technology: Teacher Computers	0.5	0.0	\$ 26,000	Full Modernization: 6 - 12 Years	

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility						
Project List Total Cost					\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation	
Highland Park ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 23,000	Full Modernization: 6 - 12 Years	
Hill ES	Full Modernization – New Build	26	39.14	\$ 17,000,000	Full Modernization: 6 - 12 Years	
Hill ES	Electrical System Improvements	0.0	1.0	\$ 386,000	Full Modernization: 6 - 12 Years	
Hill ES	Heating and Air Conditioning Improvements	0.0	0.8	\$ 338,000	Full Modernization: 6 - 12 Years	
Hill ES	Technology: Teacher Computers	0.5	0.0	\$ 31,000	Full Modernization: 6 - 12 Years	
Hill ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000	Full Modernization: 6 - 12 Years	
House Park Athletics	Improve press box, improve concessions and restrooms	N/A	25.15	\$ 6,000,000	N/A	
Houston ES	Roofing System Replacement	0.0	3.4	\$ 1,694,000	Full Modernization: 6 - 12 Years	
Houston ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 489,000	Full Modernization: 6 - 12 Years	
Houston ES	Electrical System Improvements	0.0	0.7	\$ 336,000	Full Modernization: 6 - 12 Years	
Houston ES	Site Drainage Improvements	0.0	0.6	\$ 318,000	Full Modernization: 6 - 12 Years	
Houston ES	Technology: Presentation Systems	0.8	0.0	\$ 113,000	Full Modernization: 6 - 12 Years	
Houston ES	Technology: Network System Improvements	0.8	0.0	\$ 104,000	Full Modernization: 6 - 12 Years	
Houston ES	Improvements to Seal Building Envelope	0.0	0.1	\$ 75,000	Full Modernization: 6 - 12 Years	
Houston ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 59,000	Full Modernization: 6 - 12 Years	
Houston ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000	Full Modernization: 6 - 12 Years	
Houston ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000	Full Modernization: 6 - 12 Years	
Houston ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000	Full Modernization: 6 - 12 Years	
Jordan ES	Site Drainage Improvements	0.0	1.1	\$ 471,000	Renovation: 12 - 25 Years	
Jordan ES	Heating and Air Conditioning Improvements	0.0	0.9	\$ 361,000	Renovation: 12 - 25 Years	
Jordan ES	Sidewalk Improvements	0.0	0.3	\$ 109,000	Renovation: 12 - 25 Years	
Jordan ES	Technology: Presentation Systems	0.8	0.0	\$ 104,000	Renovation: 12 - 25 Years	
Jordan ES	Technology: Network System Improvements	0.8	0.0	\$ 96,000	Renovation: 12 - 25 Years	
Jordan ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 54,000	Renovation: 12 - 25 Years	
Jordan ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000	Renovation: 12 - 25 Years	
Jordan ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000	Renovation: 12 - 25 Years	
Jordan ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000	Renovation: 12 - 25 Years	
Jordan ES	Safety Improvements	0.0	0.0	\$ 20,000	Renovation: 12 - 25 Years	
Joslin ES	Roofing System Replacement	0.0	3.9	\$ 1,045,000	TUP: 12 - 25 Years	
Joslin ES	Electrical System Improvements	0.0	1.2	\$ 317,000	TUP: 12 - 25 Years	
Joslin ES	Heating and Air Conditioning Improvements	0.0	1.1	\$ 289,000	TUP: 12 - 25 Years	
Joslin ES	Site Drainage Improvements	0.0	0.5	\$ 130,000	TUP: 12 - 25 Years	
Joslin ES	Plumbing Improvements	0.0	0.4	\$ 118,000	TUP: 12 - 25 Years	
Joslin ES	Architectural and Interior Renovations	0.8	0.4	\$ 117,000	TUP: 12 - 25 Years	
Joslin ES	Technology: Presentation Systems	0.8	0.0	\$ 64,000	TUP: 12 - 25 Years	

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Joslin ES	Technology: Network System Improvements	0.8	0.0	\$ 59,000	TUP: 12 - 25 Years
Joslin ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 33,000	TUP: 12 - 25 Years
Joslin ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 24,000	TUP: 12 - 25 Years
Joslin ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000	TUP: 12 - 25 Years
Joslin ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 18,000	TUP: 12 - 25 Years
Kealing MS	Heating and Air Conditioning Improvements	0.0	1.8	\$ 1,857,000	Renovation: 17 - 25 Years
Kealing MS	Technology: Student Mobile Computers	0.3	0.0	\$ 490,000	Renovation: 17 - 25 Years
Kealing MS	Technology: Presentation Systems	0.8	0.0	\$ 268,000	Renovation: 17 - 25 Years
Kealing MS	Technology: Network System Improvements	0.8	0.0	\$ 247,000	Renovation: 17 - 25 Years
Kealing MS	Theater Stage Rigging Repairs	0.0	0.3	\$ 244,000	Renovation: 17 - 25 Years
Kealing MS	Security System Replacement	0.0	0.3	\$ 187,000	Renovation: 17 - 25 Years
Kealing MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 139,000	Renovation: 17 - 25 Years
Kealing MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 102,000	Renovation: 17 - 25 Years
Kealing MS	Technology: Teacher Computers	0.5	0.0	\$ 86,000	Renovation: 17 - 25 Years
Kealing MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 76,000	Renovation: 17 - 25 Years
Kealing MS	Below-Floor Crawl Space Ventilation Improvements	0.0	0.0	\$ 23,000	Renovation: 17 - 25 Years
Kiker ES	Heating and Air Conditioning Improvements	0.0	1.3	\$ 606,000	Renovation: 12 - 25 Years
Kiker ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 142,000	Renovation: 12 - 25 Years
Kiker ES	Technology: Presentation Systems	0.8	0.0	\$ 105,000	Renovation: 12 - 25 Years
Kiker ES	Technology: Network System Improvements	0.8	0.0	\$ 97,000	Renovation: 12 - 25 Years
Kiker ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 55,000	Renovation: 12 - 25 Years
Kiker ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000	Renovation: 12 - 25 Years
Kiker ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000	Renovation: 12 - 25 Years
Kiker ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000	Renovation: 12 - 25 Years
Kocurek ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 759,000	Full Modernization: 6 - 12 Years
Kocurek ES	Below-Floor Crawl Space Structural Improvements	0.0	0.7	\$ 347,000	Full Modernization: 6 - 12 Years
Kocurek ES	Technology: Presentation Systems	0.8	0.0	\$ 110,000	Full Modernization: 6 - 12 Years
Kocurek ES	Technology: Network System Improvements	0.8	0.0	\$ 101,000	Full Modernization: 6 - 12 Years
Kocurek ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 57,000	Full Modernization: 6 - 12 Years
Kocurek ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000	Full Modernization: 6 - 12 Years
Kocurek ES	Technology: Teacher Computers	0.5	0.0	\$ 35,000	Full Modernization: 6 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost					\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Kocurek ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000	Full Modernization: 6 - 12 Years
Lamar MS	Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	3.6	15.1	\$ 6,995,000	Renovation: 17 - 25 Years
Lamar MS	Roofing System Replacement	0.0	5.6	\$ 3,742,000	Renovation: 17 - 25 Years
Lamar MS	Exterior Wall and Window Repairs	0.0	2.1	\$ 1,380,000	Renovation: 17 - 25 Years
Lamar MS	Heating and Air Conditioning Improvements	0.0	1.1	\$ 723,000	Renovation: 17 - 25 Years
Lamar MS	Electrical System Improvements	0.0	0.7	\$ 441,000	Renovation: 17 - 25 Years
Lamar MS	Full Running Track Replacement	0.0	0.6	\$ 431,000	Renovation: 17 - 25 Years
Lamar MS	Technology: Student Mobile Computers	0.3	0.0	\$ 404,000	Renovation: 17 - 25 Years
Lamar MS	Security System Replacement	0.0	0.4	\$ 187,000	Renovation: 17 - 25 Years
Lamar MS	Technology: Presentation Systems	0.8	0.0	\$ 169,000	Renovation: 17 - 25 Years
Lamar MS	Technology: Network System Improvements	0.8	0.0	\$ 156,000	Renovation: 17 - 25 Years
Lamar MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 88,000	Renovation: 17 - 25 Years
Lamar MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 64,000	Renovation: 17 - 25 Years
Lamar MS	Technology: Teacher Computers	0.5	0.0	\$ 54,000	Renovation: 17 - 25 Years
Lamar MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000	Renovation: 17 - 25 Years
Langford ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 147,000	Full Modernization: 12 - 25 Years
Langford ES	Technology: Presentation Systems	0.8	0.0	\$ 111,000	Full Modernization: 12 - 25 Years
Langford ES	Technology: Network System Improvements	0.8	0.0	\$ 102,000	Full Modernization: 12 - 25 Years
Langford ES	Below-Floor Crawl Space Ventilation Improvements	0.0	0.2	\$ 99,000	Full Modernization: 12 - 25 Years
Langford ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 58,000	Full Modernization: 12 - 25 Years
Langford ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000	Full Modernization: 12 - 25 Years
Langford ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000	Full Modernization: 12 - 25 Years
Langford ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000	Full Modernization: 12 - 25 Years
Langford ES	Site Drainage Improvements	0.0	0.0	\$ 19,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Heating and Air Conditioning Improvements	0.0	0.9	\$ 1,702,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Electrical System Improvements	0.0	0.8	\$ 1,556,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 718,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Improvements to Seal Building Envelope	0.0	0.3	\$ 530,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Technology: Presentation Systems	0.8	0.0	\$ 392,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Below-Floor Crawl Space Pipe Repairs	0.0	0.2	\$ 365,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Technology: Network System Improvements	0.8	0.0	\$ 361,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Site Drainage Improvements	0.0	0.1	\$ 253,000	Full Modernization: 12 - 25 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Lanier ECHS	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.1	\$ 244,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Security System Replacement	0.0	0.2	\$ 211,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 204,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Security Improvements	1.7	0.1	\$ 173,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Districtwide Security Camera Replacements	0.0	0.0	\$ 149,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Technology: Teacher Computers	0.5	0.0	\$ 126,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 110,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Campus Master Planning	0.0	0.1	\$ 78,000	Full Modernization: 12 - 25 Years
LASA HS	Minor Renovations at Eastside to receive LASA	N/A	N/A	\$ 4,000,000	Full Modernization: 1 - 6 Years
LASA HS	Heating and Air Conditioning Improvements	0.0	1.4	\$ 2,555,000	Full Modernization: 1 - 6 Years
LASA HS	Electrical System Improvements	0.0	0.4	\$ 733,000	Full Modernization: 1 - 6 Years
LASA HS	Technology: Presentation Systems	0.8	0.0	\$ 584,000	Full Modernization: 1 - 6 Years
LASA HS	Site Drainage Improvements	0.0	0.3	\$ 534,000	Full Modernization: 1 - 6 Years
LASA HS	Technology: Network System Improvements	0.8	0.0	\$ 504,000	Full Modernization: 1 - 6 Years
LASA HS	Technology: Student Mobile Computers	0.3	0.0	\$ 442,000	Full Modernization: 1 - 6 Years
LASA HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 285,000	Full Modernization: 1 - 6 Years
LASA HS	Security System Replacement	0.0	0.2	\$ 211,000	Full Modernization: 1 - 6 Years
LASA HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 209,000	Full Modernization: 1 - 6 Years
LASA HS	Technology: Teacher Computers	0.5	0.0	\$ 130,000	Full Modernization: 1 - 6 Years
LASA HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 115,000	Full Modernization: 1 - 6 Years
LASA HS	Campus Master Planning	0.0	0.1	\$ 78,000	Full Modernization: 1 - 6 Years
LBJ ECHS	Academic Reinvention: Improvements Program (Phases 1 & 2)	0.4	20.8	\$ 22,000,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Improvements to Seal Building Envelope	0.8	0.4	\$ 551,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Technology: Presentation Systems	0.8	0.0	\$ 408,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Electrical System Improvements	0.0	0.3	\$ 405,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Technology: Network System Improvements	0.8	0.0	\$ 375,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 318,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Elevator Replacement	0.0	0.2	\$ 310,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 212,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Security System Replacement	0.0	0.2	\$ 211,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Districtwide Security Camera Replacements	0.0	0.0	\$ 155,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Technology: Teacher Computers	0.5	0.0	\$ 130,000	Full Modernization: 6 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
LBJ ECHS	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.1	\$ 127,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Exterior Doors Replacement	0.0	0.1	\$ 118,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 115,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Campus Master Planning	0.0	0.1	\$ 78,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Exterior Stairs Repairs	0.0	0.0	\$ 62,000	Full Modernization: 6 - 12 Years
LBJ Vertical Team	Elementary Modernization Project	N/A	N/A	\$ 25,000,000	N/A
Lee ES	Heating and Air Conditioning Improvements	0.0	1.2	\$ 335,000	Renovation: 12 - 25 Years
Lee ES	Plumbing Improvements	0.0	1.1	\$ 302,000	Renovation: 12 - 25 Years
Lee ES	Improvements to Seal Building Envelope	1.7	0.3	\$ 93,000	Renovation: 12 - 25 Years
Lee ES	Technology: Presentation Systems	0.8	0.0	\$ 65,000	Renovation: 12 - 25 Years
Lee ES	Technology: Network System Improvements	0.8	0.0	\$ 60,000	Renovation: 12 - 25 Years
Lee ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 34,000	Renovation: 12 - 25 Years
Lee ES	Structural Improvements	0.0	0.1	\$ 30,000	Renovation: 12 - 25 Years
Lee ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 25,000	Renovation: 12 - 25 Years
Lee ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000	Renovation: 12 - 25 Years
Lee ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 19,000	Renovation: 12 - 25 Years
Linder ES	Below-Floor Crawl Space Ventilation and Structural Improvements	0.0	4.3	\$ 1,449,000	Full Modernization: 1 - 12 Years
Linder ES	Heating and Air Conditioning Improvements	0.0	1.2	\$ 422,000	Full Modernization: 1 - 12 Years
Linder ES	Technology: Presentation Systems	0.8	0.0	\$ 97,000	Full Modernization: 1 - 12 Years
Linder ES	Technology: Network System Improvements	0.8	0.0	\$ 89,000	Full Modernization: 1 - 12 Years
Linder ES	Electrical System Improvements	0.0	0.2	\$ 81,000	Full Modernization: 1 - 12 Years
Linder ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 50,000	Full Modernization: 1 - 12 Years
Linder ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 37,000	Full Modernization: 1 - 12 Years
Linder ES	Technology: Teacher Computers	0.5	0.0	\$ 31,000	Full Modernization: 1 - 12 Years
Linder ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000	Full Modernization: 1 - 12 Years
Lucy Read Pre-K	Technology: Teacher Computers	0.5	0.0	\$ 17,000	Repurpose: 6 - 12 Years
Maplewood ES	Heating and Air Conditioning Improvements	0.0	2.1	\$ 547,000	Full Modernization: 6 - 12 Years
Maplewood ES	Electrical System Improvements	0.0	0.5	\$ 138,000	Full Modernization: 6 - 12 Years
Maplewood ES	Technology: Presentation Systems	0.8	0.0	\$ 63,000	Full Modernization: 6 - 12 Years
Maplewood ES	Technology: Network System Improvements	0.8	0.0	\$ 58,000	Full Modernization: 6 - 12 Years
Maplewood ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 33,000	Full Modernization: 6 - 12 Years
Maplewood ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 24,000	Full Modernization: 6 - 12 Years
Maplewood ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000	Full Modernization: 6 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Maplewood ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 18,000	Full Modernization: 6 - 12 Years
Martin MS	Roofing System Replacement	0.0	3.2	\$ 1,769,000	Full Modernization: 1 - 6 Years
Martin MS	Electrical System Improvements	0.0	2.6	\$ 1,397,000	Full Modernization: 1 - 6 Years
Martin MS	Heating and Air Conditioning Improvements	0.0	1.0	\$ 559,000	Full Modernization: 1 - 6 Years
Martin MS	Plumbing Improvements	0.0	0.5	\$ 298,000	Full Modernization: 1 - 6 Years
Martin MS	Technology: Student Mobile Computers	0.3	0.0	\$ 176,000	Full Modernization: 1 - 6 Years
Martin MS	Technology: Presentation Systems	0.8	0.0	\$ 151,000	Full Modernization: 1 - 6 Years
Martin MS	Technology: Network System Improvements	0.8	0.0	\$ 139,000	Full Modernization: 1 - 6 Years
Martin MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 78,000	Full Modernization: 1 - 6 Years
Martin MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 57,000	Full Modernization: 1 - 6 Years
Martin MS	Technology: Teacher Computers	0.5	0.0	\$ 48,000	Full Modernization: 1 - 6 Years
Martin MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 43,000	Full Modernization: 1 - 6 Years
Mathews ES	Heating and Air Conditioning Improvements	0.0	3.0	\$ 697,000	Full Modernization: 6 - 12 Years
Mathews ES	Plumbing Improvements	0.0	0.6	\$ 145,000	Full Modernization: 6 - 12 Years
Mathews ES	Technology: Presentation Systems	0.8	0.0	\$ 59,000	Full Modernization: 6 - 12 Years
Mathews ES	Technology: Network System Improvements	0.8	0.0	\$ 54,000	Full Modernization: 6 - 12 Years
Mathews ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 31,000	Full Modernization: 6 - 12 Years
Mathews ES	Electrical System Improvements	0.0	0.1	\$ 29,000	Full Modernization: 6 - 12 Years
Mathews ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 23,000	Full Modernization: 6 - 12 Years
Mathews ES	Technology: Teacher Computers	0.5	0.0	\$ 19,000	Full Modernization: 6 - 12 Years
Mathews ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 17,000	Full Modernization: 6 - 12 Years
Mathews ES	Safety Improvements	0.0	0.1	\$ 15,000	Full Modernization: 6 - 12 Years
McBee ES	Heating and Air Conditioning Improvements	0.0	2.3	\$ 840,000	Renovation: 12 - 25 Years
McBee ES	Plumbing Improvements	0.0	0.4	\$ 152,000	Renovation: 12 - 25 Years
McBee ES	Improvements to Seal Building Envelope	0.0	0.4	\$ 131,000	Renovation: 12 - 25 Years
McBee ES	Technology: Presentation Systems	0.8	0.0	\$ 97,000	Renovation: 12 - 25 Years
McBee ES	Technology: Network System Improvements	0.8	0.0	\$ 89,000	Renovation: 12 - 25 Years
McBee ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 51,000	Renovation: 12 - 25 Years
McBee ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 37,000	Renovation: 12 - 25 Years
McBee ES	Technology: Teacher Computers	0.5	0.0	\$ 31,000	Renovation: 12 - 25 Years
McBee ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000	Renovation: 12 - 25 Years
McCallum HS	Academic Reinvention: Fine Arts, Including Dance New Addition	0.4	3.2	\$ 3,802,000	Full Modernization: 6 - 12 Years
McCallum HS	Heating and Air Conditioning Improvements	0.0	1.3	\$ 2,234,000	Full Modernization: 6 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility						
Project List Total Cost					\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation	
McCallum HS	Technology: Student Mobile Computers	0.3	0.0	\$ 706,000	Full Modernization: 6 - 12 Years	
McCallum HS	Technology: Presentation Systems	0.8	0.0	\$ 368,000	Full Modernization: 6 - 12 Years	
McCallum HS	Technology: Network System Improvements	0.8	0.0	\$ 339,000	Full Modernization: 6 - 12 Years	
McCallum HS	Security System Replacement	0.0	0.2	\$ 211,000	Full Modernization: 6 - 12 Years	
McCallum HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 191,000	Full Modernization: 6 - 12 Years	
McCallum HS	Site Drainage Improvements	0.0	0.1	\$ 164,000	Full Modernization: 6 - 12 Years	
McCallum HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 140,000	Full Modernization: 6 - 12 Years	
McCallum HS	Technology: Teacher Computers	0.5	0.0	\$ 118,000	Full Modernization: 6 - 12 Years	
McCallum HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 104,000	Full Modernization: 6 - 12 Years	
McCallum HS	Campus Master Planning	0.0	0.1	\$ 78,000	Full Modernization: 6 - 12 Years	
Menchaca ES	Full Modernization – New Build	33	57.84	\$ 33,300,000	Full Modernization: 1 - 6 Years	
Menchaca ES	Technology: Teacher Computers	0.5	0.0	\$ 27,000	Full Modernization: 1 - 6 Years	
Menchaca ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000	Full Modernization: 1 - 6 Years	
Mendez MS	Site Drainage Improvements	0.0	0.7	\$ 499,000	Full Modernization: 12 - 25 Years	
Mendez MS	Lighting and Security Improvements	0.0	0.5	\$ 358,000	Full Modernization: 12 - 25 Years	
Mendez MS	Technology: Student Mobile Computers	0.3	0.0	\$ 281,000	Full Modernization: 12 - 25 Years	
Mendez MS	Theater Stage Rigging Repairs	0.0	0.5	\$ 244,000	Full Modernization: 12 - 25 Years	
Mendez MS	Technology: Presentation Systems	0.8	0.0	\$ 241,000	Full Modernization: 12 - 25 Years	
Mendez MS	Technology: Network System Improvements	0.8	0.0	\$ 222,000	Full Modernization: 12 - 25 Years	
Mendez MS	Security System Replacement	0.0	0.4	\$ 187,000	Full Modernization: 12 - 25 Years	
Mendez MS	Elevator Repair	0.0	0.2	\$ 155,000	Full Modernization: 12 - 25 Years	
Mendez MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 125,000	Full Modernization: 12 - 25 Years	
Mendez MS	Tennis Court Resurfacing	0.0	0.2	\$ 119,000	Full Modernization: 12 - 25 Years	
Mendez MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 92,000	Full Modernization: 12 - 25 Years	
Mendez MS	Technology: Teacher Computers	0.5	0.0	\$ 77,000	Full Modernization: 12 - 25 Years	
Mendez MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 68,000	Full Modernization: 12 - 25 Years	
Metz ES	Technology: Presentation Systems	0.8	0.0	\$ 86,000	Full Modernization: 12 - 25 Years	
Metz ES	Technology: Network System Improvements	0.8	0.0	\$ 80,000	Full Modernization: 12 - 25 Years	
Metz ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 45,000	Full Modernization: 12 - 25 Years	
Metz ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000	Full Modernization: 12 - 25 Years	
Metz ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000	Full Modernization: 12 - 25 Years	
Metz ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 25,000	Full Modernization: 12 - 25 Years	
Mills ES	Heating and Air Conditioning Improvements	0.0	1.1	\$ 490,000	Renovation: 12 - 25 Years	
Mills ES	Plumbing Improvements	0.0	0.5	\$ 207,000	Renovation: 12 - 25 Years	
Mills ES	Technology: Presentation Systems	0.8	0.0	\$ 113,000	Renovation: 12 - 25 Years	

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Mills ES	Technology: Network System Improvements	0.8	0.0	\$ 104,000	Renovation: 12 - 25 Years
Mills ES	Sidewalk Improvements	0.0	0.2	\$ 75,000	Renovation: 12 - 25 Years
Mills ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 59,000	Renovation: 12 - 25 Years
Mills ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000	Renovation: 12 - 25 Years
Mills ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000	Renovation: 12 - 25 Years
Mills ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000	Renovation: 12 - 25 Years
Murchison MS	Phase 1 of Modernization – 6th Grade, Admin. Relocation, Add Bus Loop, etc.	48	26.77	\$ 23,655,000	Full Modernization: 1 - 12 Years
Murchison MS	Technology: Student Mobile Computers	0.3	0.0	\$ 532,000	Full Modernization: 1 - 12 Years
Murchison MS	Heating and Air Conditioning Improvements	0.0	0.6	\$ 488,000	Full Modernization: 1 - 12 Years
Murchison MS	Site Drainage Improvements	0.0	0.4	\$ 304,000	Full Modernization: 1 - 12 Years
Murchison MS	Wall and Ceiling Improvements	0.0	0.1	\$ 95,000	Full Modernization: 1 - 12 Years
Murchison MS	Courtyard Improvements	0.0	0.1	\$ 78,000	Full Modernization: 1 - 12 Years
Murchison MS	Technology: Teacher Computers	0.5	0.0	\$ 56,000	Full Modernization: 1 - 12 Years
Murchison MS	Campus Master Planning	0.0	0.1	\$ 51,000	Full Modernization: 1 - 12 Years
Murchison MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 49,000	Full Modernization: 1 - 12 Years
Nelson Field	Technology: Network System Improvements	0.8	0.0	\$ 76,000	N/A
Nelson Field	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000	N/A
Nelson Field	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000	N/A
Nelson Field Bus Terminal	Interior Floor and Ceiling Finishes	0.0	0.9	\$ 185,000	N/A
Nelson Field Bus Terminal	Heating and Air Conditioning Improvements	0.0	0.8	\$ 181,000	N/A
Nelson Field Bus Terminal	Electrical System Improvements	0.0	0.3	\$ 56,000	N/A
Nelson Field Bus Terminal	Exterior Repair	0.0	0.2	\$ 46,000	N/A
Nelson Field Bus Terminal	Technology: Network System Improvements	0.8	0.0	\$ 20,000	N/A
Nelson Field Bus Terminal	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 11,000	N/A
Nelson Field Bus Terminal	Districtwide Security Camera Replacements	0.0	0.0	\$ 8,000	N/A
New Blazier Relief	Phase 1 of New School Construction	TBD	TBD	\$ 50,000,000	New School Construction: 1 - 6 Years
New Blazier Relief	Technology: Student Mobile Computers	0.3	0.0	\$ 319,000	New School Construction: 1 - 6 Years
New Blazier Relief	Technology: Teacher Computers	0.5	0.0	\$ 89,000	New School Construction: 1 - 6 Years
New Blazier Relief	Technology: Computer Lab Improvements	0.3	0.0	\$ 79,000	New School Construction: 1 - 6 Years
New Northeast MS	New School Construction	90	90	\$ 60,958,000	New School Construction: 1 - 6 Years
New Southwest ES	New School Construction	89	90	\$ 36,167,000	New School Construction: 1 - 6 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility						
Project List Total Cost					\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation	
New Southwest ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000	New School Construction: 1 - 6 Years	
New Southwest ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000	New School Construction: 1 - 6 Years	
Noack Sports Complex	Technology: Network System Improvements	0.8	0.0	\$ 5,000	N/A	
Noack Sports Complex	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 3,000	N/A	
Noack Sports Complex	Districtwide Security Camera Replacements	0.0	0.0	\$ 2,000	N/A	
Norman ES	Technology: Presentation Systems	0.8	0.0	\$ 82,000	TUP: 12 - 25 Years	
Norman ES	Technology: Network System Improvements	0.8	0.0	\$ 75,000	TUP: 12 - 25 Years	
Norman ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000	TUP: 12 - 25 Years	
Norman ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 31,000	TUP: 12 - 25 Years	
Norman ES	Technology: Teacher Computers	0.5	0.0	\$ 26,000	TUP: 12 - 25 Years	
Norman ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 23,000	TUP: 12 - 25 Years	
Oak Hill ES	Plumbing Improvements	0.0	0.6	\$ 261,000	Full Modernization: 6 - 12 Years	
Oak Hill ES	Electrical System Improvements	0.0	0.6	\$ 260,000	Full Modernization: 6 - 12 Years	
Oak Hill ES	Safety Improvements	0.0	0.6	\$ 260,000	Full Modernization: 6 - 12 Years	
Oak Hill ES	Technology: Presentation Systems	0.8	0.0	\$ 106,000	Full Modernization: 6 - 12 Years	
Oak Hill ES	Technology: Network System Improvements	0.8	0.0	\$ 97,000	Full Modernization: 6 - 12 Years	
Oak Hill ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 55,000	Full Modernization: 6 - 12 Years	
Oak Hill ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000	Full Modernization: 6 - 12 Years	
Oak Hill ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000	Full Modernization: 6 - 12 Years	
Oak Hill ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000	Full Modernization: 6 - 12 Years	
Oak Hill ES	Stairway Safety Improvements	0.0	0.0	\$ 18,000	Full Modernization: 6 - 12 Years	
Oak Springs ES	Improvements to Seal Building Envelope	1.3	0.3	\$ 90,000	Full Modernization: 6 - 12 Years	
Oak Springs ES	Technology: Presentation Systems	0.8	0.0	\$ 66,000	Full Modernization: 6 - 12 Years	
Oak Springs ES	Technology: Network System Improvements	0.8	0.0	\$ 61,000	Full Modernization: 6 - 12 Years	
Oak Springs ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 34,000	Full Modernization: 6 - 12 Years	
Oak Springs ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 25,000	Full Modernization: 6 - 12 Years	
Oak Springs ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000	Full Modernization: 6 - 12 Years	
Oak Springs ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 19,000	Full Modernization: 6 - 12 Years	
Odom ES	Roofing System Replacement	0.0	6.0	\$ 2,052,000	Full Modernization: 1 - 12 Years	
Odom ES	Electrical System Improvements	0.0	2.2	\$ 748,000	Full Modernization: 1 - 12 Years	
Odom ES	Heating and Air Conditioning Improvements	0.0	2.1	\$ 735,000	Full Modernization: 1 - 12 Years	
Odom ES	Plumbing Improvements	0.0	0.5	\$ 166,000	Full Modernization: 1 - 12 Years	
Odom ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 117,000	Full Modernization: 1 - 12 Years	
Odom ES	Technology: Presentation Systems	0.8	0.0	\$ 85,000	Full Modernization: 1 - 12 Years	

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Odom ES	Technology: Network System Improvements	0.8	0.0	\$ 78,000	Full Modernization: 1 - 12 Years
Odom ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 44,000	Full Modernization: 1 - 12 Years
Odom ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000	Full Modernization: 1 - 12 Years
Odom ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000	Full Modernization: 1 - 12 Years
Odom ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000	Full Modernization: 1 - 12 Years
OHenry MS	Electrical System Improvements	0.0	1.5	\$ 854,000	Full Modernization: 6 - 12 Years
OHenry MS	Plumbing Improvements	0.0	1.1	\$ 636,000	Full Modernization: 6 - 12 Years
OHenry MS	Heating and Air Conditioning Improvements	0.0	0.8	\$ 431,000	Full Modernization: 6 - 12 Years
OHenry MS	Technology: Student Mobile Computers	0.3	0.0	\$ 347,000	Full Modernization: 6 - 12 Years
OHenry MS	Security System Replacement	0.0	0.5	\$ 187,000	Full Modernization: 6 - 12 Years
OHenry MS	Technology: Presentation Systems	0.8	0.0	\$ 171,000	Full Modernization: 6 - 12 Years
OHenry MS	Technology: Network System Improvements	0.8	0.0	\$ 158,000	Full Modernization: 6 - 12 Years
OHenry MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 89,000	Full Modernization: 6 - 12 Years
OHenry MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 65,000	Full Modernization: 6 - 12 Years
OHenry MS	Technology: Teacher Computers	0.5	0.0	\$ 55,000	Full Modernization: 6 - 12 Years
OHenry MS	Campus Master Planning	0.0	0.1	\$ 51,000	Full Modernization: 6 - 12 Years
OHenry MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000	Full Modernization: 6 - 12 Years
OHenry MS	Lighting and Security Improvements	1.0	0.1	\$ 43,000	Full Modernization: 6 - 12 Years
Original Anderson/Ridgeview	Technology: Teacher Computers	0.5	0.0	\$ 45,000	Repurpose: 1 - 6 Years
Original Anderson/Ridgeview	Technology: Student Mobile Computers	0.3	0.0	\$ 43,000	Repurpose: 1 - 6 Years
Ortega ES	Heating and Air Conditioning Improvements	0.0	2.7	\$ 798,000	Renovation: 12 - 25 Years
Ortega ES	Electrical System Improvements	0.0	0.9	\$ 261,000	Renovation: 12 - 25 Years
Ortega ES	Plumbing Improvements	0.0	0.7	\$ 202,000	Renovation: 12 - 25 Years
Ortega ES	Technology: Presentation Systems	0.8	0.0	\$ 66,000	Renovation: 12 - 25 Years
Ortega ES	Technology: Network System Improvements	0.8	0.0	\$ 61,000	Renovation: 12 - 25 Years
Ortega ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 35,000	Renovation: 12 - 25 Years
Ortega ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 25,000	Renovation: 12 - 25 Years
Ortega ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000	Renovation: 12 - 25 Years
Ortega ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 19,000	Renovation: 12 - 25 Years
Overton ES	Pavement Improvements	0.0	2.0	\$ 797,000	Systems Upgrade: 17 - 25 Years
Overton ES	Technology: Presentation Systems	0.8	0.0	\$ 116,000	Systems Upgrade: 17 - 25 Years
Overton ES	Technology: Network System Improvements	0.8	0.0	\$ 107,000	Systems Upgrade: 17 - 25 Years
Overton ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 60,000	Systems Upgrade: 17 - 25 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility						
Project List Total Cost					\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation	
Overton ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 44,000	Systems Upgrade: 17 - 25 Years	
Overton ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000	Systems Upgrade: 17 - 25 Years	
Overton ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 33,000	Systems Upgrade: 17 - 25 Years	
Overton ES	Site Drainage Improvements	0.0	0.1	\$ 30,000	Systems Upgrade: 17 - 25 Years	
Padron ES	Heating and Air Conditioning Improvements	0.0	0.8	\$ 571,000	Systems Upgrade: 17 - 25 Years	
Padron ES	Technology: Presentation Systems	0.8	0.0	\$ 219,000	Systems Upgrade: 17 - 25 Years	
Padron ES	Technology: Network System Improvements	0.8	0.0	\$ 202,000	Systems Upgrade: 17 - 25 Years	
Padron ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 114,000	Systems Upgrade: 17 - 25 Years	
Padron ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 83,000	Systems Upgrade: 17 - 25 Years	
Padron ES	Technology: Teacher Computers	0.5	0.0	\$ 70,000	Systems Upgrade: 17 - 25 Years	
Padron ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 62,000	Systems Upgrade: 17 - 25 Years	
Palm ES	Heating and Air Conditioning Improvements	0.0	1.4	\$ 572,000	Renovation: 6 - 12 Years	
Palm ES	Roofing System Replacement	0.0	0.6	\$ 243,000	Renovation: 6 - 12 Years	
Palm ES	Site Drainage Improvements	0.0	0.4	\$ 151,000	Renovation: 6 - 12 Years	
Palm ES	Improvements to Seal Building Envelope	0.8	0.4	\$ 149,000	Renovation: 6 - 12 Years	
Palm ES	Technology: Presentation Systems	0.8	0.0	\$ 110,000	Renovation: 6 - 12 Years	
Palm ES	Technology: Network System Improvements	0.8	0.0	\$ 101,000	Renovation: 6 - 12 Years	
Palm ES	Plumbing Improvements	0.0	0.2	\$ 82,000	Renovation: 6 - 12 Years	
Palm ES	Below-Floor Crawl Space Pipe Repairs	0.0	0.2	\$ 82,000	Renovation: 6 - 12 Years	
Palm ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 57,000	Renovation: 6 - 12 Years	
Palm ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000	Renovation: 6 - 12 Years	
Palm ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000	Renovation: 6 - 12 Years	
Palm ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000	Renovation: 6 - 12 Years	
Paredes MS	Heating and Air Conditioning Improvements	0.0	1.6	\$ 1,438,000	Renovation: 12 - 25 Years	
Paredes MS	Technology: Student Mobile Computers	0.3	0.0	\$ 382,000	Renovation: 12 - 25 Years	
Paredes MS	Communications and Security Improvements	0.0	0.4	\$ 344,000	Renovation: 12 - 25 Years	
Paredes MS	Improvements to Seal Building Envelope	0.8	0.3	\$ 282,000	Renovation: 12 - 25 Years	
Paredes MS	Technology: Presentation Systems	0.8	0.0	\$ 207,000	Renovation: 12 - 25 Years	
Paredes MS	Technology: Network System Improvements	0.8	0.0	\$ 191,000	Renovation: 12 - 25 Years	
Paredes MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 108,000	Renovation: 12 - 25 Years	
Paredes MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 79,000	Renovation: 12 - 25 Years	
Paredes MS	Technology: Teacher Computers	0.5	0.0	\$ 67,000	Renovation: 12 - 25 Years	

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Paredes MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 59,000	Renovation: 12 - 25 Years
Patton ES	Heating and Air Conditioning Improvements	0.0	1.2	\$ 463,000	Renovation: 6 - 12 Years
Patton ES	Electrical System Improvements	0.0	0.7	\$ 265,000	Renovation: 6 - 12 Years
Patton ES	Plumbing Improvements	0.0	0.7	\$ 265,000	Renovation: 6 - 12 Years
Patton ES	Safety Improvements	0.4	0.5	\$ 199,000	Renovation: 6 - 12 Years
Patton ES	Improvements to Seal Building Envelope	1.6	0.4	\$ 144,000	Renovation: 6 - 12 Years
Patton ES	Technology: Presentation Systems	0.8	0.0	\$ 107,000	Renovation: 6 - 12 Years
Patton ES	Technology: Network System Improvements	0.8	0.0	\$ 98,000	Renovation: 6 - 12 Years
Patton ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 55,000	Renovation: 6 - 12 Years
Patton ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 41,000	Renovation: 6 - 12 Years
Patton ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000	Renovation: 6 - 12 Years
Patton ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000	Renovation: 6 - 12 Years
Pease ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 212,000	Renovation: 6 - 12 Years
Pease ES	Plumbing Improvements	0.0	0.8	\$ 181,000	Renovation: 6 - 12 Years
Pease ES	Electrical System Improvements	0.0	0.3	\$ 74,000	Renovation: 6 - 12 Years
Pease ES	Technology: Presentation Systems	0.8	0.0	\$ 50,000	Renovation: 6 - 12 Years
Pease ES	Technology: Network System Improvements	0.8	0.0	\$ 46,000	Renovation: 6 - 12 Years
Pease ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 26,000	Renovation: 6 - 12 Years
Pease ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 19,000	Renovation: 6 - 12 Years
Pease ES	Technology: Teacher Computers	0.5	0.0	\$ 16,000	Renovation: 6 - 12 Years
Pease ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 14,000	Renovation: 6 - 12 Years
Pecan Springs ES	Interior and Exterior Improvements	0.0	2.8	\$ 957,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Architectural and Interior Renovations	0.8	2.6	\$ 904,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Electrical System Improvements	0.0	2.3	\$ 799,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 549,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Site Drainage Improvements	0.0	0.5	\$ 160,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Plumbing Improvements	0.0	0.4	\$ 148,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Technology: Presentation Systems	0.8	0.0	\$ 80,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Technology: Network System Improvements	0.8	0.0	\$ 73,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 41,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 30,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Technology: Teacher Computers	0.5	0.0	\$ 26,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 23,000	Full Modernization: 1 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Perez ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 392,000	Renovation: 12 - 25 Years
Perez ES	Improvements to Seal Building Envelope	0.8	0.4	\$ 155,000	Renovation: 12 - 25 Years
Perez ES	Technology: Presentation Systems	0.8	0.0	\$ 115,000	Renovation: 12 - 25 Years
Perez ES	Technology: Network System Improvements	0.8	0.0	\$ 105,000	Renovation: 12 - 25 Years
Perez ES	Site Drainage Improvements	0.0	0.2	\$ 63,000	Renovation: 12 - 25 Years
Perez ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 60,000	Renovation: 12 - 25 Years
Perez ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 44,000	Renovation: 12 - 25 Years
Perez ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000	Renovation: 12 - 25 Years
Perez ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000	Renovation: 12 - 25 Years
Performing Arts Center	Technology: Network System Improvements	0.8	0.0	\$ 77,000	N/A
Performing Arts Center	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 44,000	N/A
Performing Arts Center	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000	N/A
Performing Arts Center	Safety Improvements	0.0	0.0	\$ 18,000	N/A
Pickle ES	Heating and Air Conditioning Improvements	0.0	3.0	\$ 1,456,000	Renovation: 12 - 25 Years
Pickle ES	Exterior Wall Repair	0.0	0.4	\$ 186,000	Renovation: 12 - 25 Years
Pickle ES	Technology: Presentation Systems	0.8	0.0	\$ 168,000	Renovation: 12 - 25 Years
Pickle ES	Technology: Network System Improvements	0.8	0.0	\$ 155,000	Renovation: 12 - 25 Years
Pickle ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 87,000	Renovation: 12 - 25 Years
Pickle ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 64,000	Renovation: 12 - 25 Years
Pickle ES	Technology: Teacher Computers	0.5	0.0	\$ 54,000	Renovation: 12 - 25 Years
Pickle ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000	Renovation: 12 - 25 Years
Pillow ES	Roofing System Replacement	0.0	6.6	\$ 2,022,000	Full Modernization: 6 - 12 Years
Pillow ES	Electrical System Improvements	0.0	0.6	\$ 193,000	Full Modernization: 6 - 12 Years
Pillow ES	Heating and Air Conditioning Improvements	0.0	0.6	\$ 193,000	Full Modernization: 6 - 12 Years
Pillow ES	Technology: Presentation Systems	0.8	0.0	\$ 76,000	Full Modernization: 6 - 12 Years
Pillow ES	Technology: Network System Improvements	0.8	0.0	\$ 70,000	Full Modernization: 6 - 12 Years
Pillow ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 39,000	Full Modernization: 6 - 12 Years
Pillow ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 29,000	Full Modernization: 6 - 12 Years
Pillow ES	Technology: Teacher Computers	0.5	0.0	\$ 25,000	Full Modernization: 6 - 12 Years
Pillow ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 22,000	Full Modernization: 6 - 12 Years
Pleasant Hill Annex	Demolition	0.0	0.8	\$ 135,000	N/A
Pleasant Hill ES	Electrical System Improvements	0.0	2.1	\$ 787,000	Full Modernization: 1 - 12 Years
Pleasant Hill ES	Safety Improvements	0.0	1.5	\$ 562,000	Full Modernization: 1 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility						
Project List Total Cost					\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation	
Pleasant Hill ES	Heating and Air Conditioning Improvements	0.0	1.3	\$ 482,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Site Drainage Improvements	0.0	0.9	\$ 335,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Playground Improvements	0.8	0.4	\$ 169,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Plumbing Improvements	0.0	0.3	\$ 102,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Technology: Presentation Systems	0.8	0.0	\$ 91,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Technology: Network System Improvements	0.8	0.0	\$ 84,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 47,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 35,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Technology: Teacher Computers	0.5	0.0	\$ 29,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 26,000	Full Modernization: 1 - 12 Years	
Reagan ECHS	Academic Reinvention: Improvements for Technology Career Launch Program	0.4	1.8	\$ 2,402,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Electrical System Improvements	0.0	0.7	\$ 1,393,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Site Drainage Improvements	0.0	0.3	\$ 553,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 513,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Technology: Presentation Systems	0.8	0.0	\$ 351,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Technology: Network System Improvements	0.8	0.0	\$ 323,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Theater Stage Rigging Repairs	0.0	0.2	\$ 244,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Security System Replacement	0.0	0.2	\$ 241,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 182,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Districtwide Security Camera Replacements	0.0	0.0	\$ 134,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Technology: Teacher Computers	0.5	0.0	\$ 113,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 99,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Campus Master Planning	0.0	0.1	\$ 78,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Safety Improvements	0.0	0.0	\$ 77,000	Full Modernization: 12 - 25 Years	
Reilly ES	Roofing System Replacement	0.0	4.2	\$ 1,063,000	Full Modernization: 6 - 12 Years	
Reilly ES	Heating and Air Conditioning Improvements	0.0	3.1	\$ 771,000	Full Modernization: 6 - 12 Years	
Reilly ES	Enclose Exterior Corridors	0.0	2.2	\$ 560,000	Full Modernization: 6 - 12 Years	
Reilly ES	Electrical System Improvements	0.0	0.9	\$ 215,000	Full Modernization: 6 - 12 Years	
Reilly ES	Plumbing Improvements	0.0	0.7	\$ 172,000	Full Modernization: 6 - 12 Years	
Reilly ES	Improvements to Seal Building Envelope	0.0	0.3	\$ 79,000	Full Modernization: 6 - 12 Years	
Reilly ES	Technology: Presentation Systems	0.8	0.0	\$ 58,000	Full Modernization: 6 - 12 Years	
Reilly ES	Technology: Network System Improvements	0.8	0.0	\$ 54,000	Full Modernization: 6 - 12 Years	
Reilly ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 30,000	Full Modernization: 6 - 12 Years	
Reilly ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 22,000	Full Modernization: 6 - 12 Years	
Reilly ES	Technology: Teacher Computers	0.5	0.0	\$ 19,000	Full Modernization: 6 - 12 Years	

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost					\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Reilly ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 17,000	Full Modernization: 6 - 12 Years
Ridgetop ES	Roofing System Replacement	0.0	6.8	\$ 1,363,000	Renovation: 12 - 25 Years
Ridgetop ES	Site Drainage Improvements	0.0	1.0	\$ 202,000	Renovation: 12 - 25 Years
Ridgetop ES	Below-Floor Crawl Space Structural Improvements	0.0	0.9	\$ 184,000	Renovation: 12 - 25 Years
Ridgetop ES	Interior Ceiling Finishes	0.0	0.9	\$ 181,000	Renovation: 12 - 25 Years
Ridgetop ES	Improvements to Seal Building Envelope	0.4	0.3	\$ 67,000	Renovation: 12 - 25 Years
Ridgetop ES	Technology: Presentation Systems	0.8	0.0	\$ 49,000	Renovation: 12 - 25 Years
Ridgetop ES	Technology: Network System Improvements	0.8	0.0	\$ 45,000	Renovation: 12 - 25 Years
Ridgetop ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 26,000	Renovation: 12 - 25 Years
Ridgetop ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 19,000	Renovation: 12 - 25 Years
Ridgetop ES	Technology: Teacher Computers	0.5	0.0	\$ 16,000	Renovation: 12 - 25 Years
Ridgetop ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 14,000	Renovation: 12 - 25 Years
Rodriguez ES	Heating and Air Conditioning Improvements	0.0	1.7	\$ 771,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Lighting and Security Improvements	0.0	0.4	\$ 165,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Technology: Presentation Systems	0.8	0.0	\$ 111,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Technology: Network System Improvements	0.8	0.0	\$ 103,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 58,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Architectural and Interior Renovations	0.0	0.1	\$ 52,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000	Full Modernization: 12 - 25 Years
Rosedale	Full Modernization – New Build	65	62.99	\$ 40,000,000	Replacement: 1 - 6 Years
Rosedale	Technology: Student Mobile Computers	0.3	0.0	\$ 60,000	Replacement: 1 - 6 Years
Rosedale	Technology: Teacher Computers	0.5	0.0	\$ 17,000	Replacement: 1 - 6 Years
Rosedale	Technology: Computer Lab Improvements	0.3	0.0	\$ 15,000	Replacement: 1 - 6 Years
Sadler Means YWLA	Roofing System Repair	0.0	1.0	\$ 620,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Architectural and Interior Renovations	1.2	0.9	\$ 575,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Site Drainage Improvements	0.0	0.5	\$ 345,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Electrical System Improvements	0.0	0.5	\$ 338,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Security System Replacement	0.0	0.4	\$ 187,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Technology: Presentation Systems	0.8	0.0	\$ 185,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Structural Improvements	0.0	0.3	\$ 173,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Technology: Network System Improvements	0.8	0.0	\$ 170,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Technology: Student Mobile Computers	0.3	0.0	\$ 156,000	Replacement: 6 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Sadler Means YWLA	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 96,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Districtwide Security Camera Replacements	0.0	0.0	\$ 70,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Technology: Teacher Computers	0.5	0.0	\$ 59,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Technology: Computer Lab Improvements	0.3	0.0	\$ 52,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Campus Master Planning	0.0	0.1	\$ 51,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Exterior Stairs Construction	0.0	0.1	\$ 35,000	Replacement: 6 - 12 Years
Saegert Bus Terminal	Heating and Air Conditioning Improvements	0.0	1.1	\$ 314,000	N/A
Saegert Bus Terminal	Electrical System Improvements	0.0	0.2	\$ 69,000	N/A
Saegert Bus Terminal	Technology: Network System Improvements	0.8	0.0	\$ 25,000	N/A
Saegert Bus Terminal	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 14,000	N/A
Saegert Bus Terminal	Districtwide Security Camera Replacements	0.0	0.0	\$ 11,000	N/A
Sanchez ES	Technology: Presentation Systems	0.8	0.0	\$ 109,000	TUP: 6 - 12 Years
Sanchez ES	Technology: Network System Improvements	0.8	0.0	\$ 100,000	TUP: 6 - 12 Years
Sanchez ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 56,000	TUP: 6 - 12 Years
Sanchez ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 41,000	TUP: 6 - 12 Years
Sanchez ES	Technology: Teacher Computers	0.5	0.0	\$ 35,000	TUP: 6 - 12 Years
Sanchez ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000	TUP: 6 - 12 Years
Service Center	Technology: Network System Improvements	0.8	0.0	\$ 69,000	N/A
Service Center	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 39,000	N/A
Service Center	Districtwide Security Camera Replacements	0.0	0.0	\$ 29,000	N/A
Sims ES	Technology: Presentation Systems	0.8	0.0	\$ 62,000	Full Modernization: 12 - 25 Years
Sims ES	Technology: Network System Improvements	0.8	0.0	\$ 57,000	Full Modernization: 12 - 25 Years
Sims ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 32,000	Full Modernization: 12 - 25 Years
Sims ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 24,000	Full Modernization: 12 - 25 Years
Sims ES	Technology: Teacher Computers	0.5	0.0	\$ 20,000	Full Modernization: 12 - 25 Years
Sims ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 18,000	Full Modernization: 12 - 25 Years
Small MS	Technology: Student Mobile Computers	0.3	0.0	\$ 471,000	Renovation: 12 - 25 Years
Small MS	Technology: Presentation Systems	0.8	0.0	\$ 220,000	Renovation: 12 - 25 Years
Small MS	Technology: Network System Improvements	0.8	0.0	\$ 203,000	Renovation: 12 - 25 Years
Small MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 114,000	Renovation: 12 - 25 Years
Small MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 84,000	Renovation: 12 - 25 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility						
Project List Total Cost					\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation	
Small MS	Technology: Teacher Computers	0.5	0.0	\$ 71,000	Renovation: 12 - 25 Years	
Small MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 62,000	Renovation: 12 - 25 Years	
Southeast Bus Terminal	Safety Improvements	0.0	0.3	\$ 52,000	N/A	
Southeast Bus Terminal	Technology: Network System Improvements	0.8	0.0	\$ 33,000	N/A	
Southeast Bus Terminal	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 19,000	N/A	
Southeast Bus Terminal	Districtwide Security Camera Replacements	0.0	0.0	\$ 14,000	N/A	
St. Elmo ES	Heating and Air Conditioning Improvements	0.0	0.9	\$ 260,000	Full Modernization: 6 - 12 Years	
St. Elmo ES	Technology: Presentation Systems	0.8	0.0	\$ 68,000	Full Modernization: 6 - 12 Years	
St. Elmo ES	Technology: Network System Improvements	0.8	0.0	\$ 63,000	Full Modernization: 6 - 12 Years	
St. Elmo ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 36,000	Full Modernization: 6 - 12 Years	
St. Elmo ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 26,000	Full Modernization: 6 - 12 Years	
St. Elmo ES	Technology: Teacher Computers	0.5	0.0	\$ 22,000	Full Modernization: 6 - 12 Years	
St. Elmo ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 20,000	Full Modernization: 6 - 12 Years	
Summitt ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 733,000	Renovation: 12 - 25 Years	
Summitt ES	Technology: Presentation Systems	0.8	0.0	\$ 106,000	Renovation: 12 - 25 Years	
Summitt ES	Technology: Network System Improvements	0.8	0.0	\$ 97,000	Renovation: 12 - 25 Years	
Summitt ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 55,000	Renovation: 12 - 25 Years	
Summitt ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000	Renovation: 12 - 25 Years	
Summitt ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000	Renovation: 12 - 25 Years	
Summitt ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000	Renovation: 12 - 25 Years	
Sunset Valley ES	Heating and Air Conditioning Improvements	0.0	2.4	\$ 929,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Below-Floor Crawl Space and Structural Improvements	0.0	1.3	\$ 495,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Architectural and Interior Renovations	1.2	0.7	\$ 259,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Sidewalk Improvements	0.0	0.5	\$ 207,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Site Drainage Improvements	0.0	0.5	\$ 177,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Technology: Presentation Systems	0.8	0.0	\$ 93,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Technology: Network System Improvements	0.8	0.0	\$ 85,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 48,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 35,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Technology: Teacher Computers	0.5	0.0	\$ 30,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 26,000	Renovation: 6 - 12 Years	

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost					\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
T.A. Brown ES	Full Modernization – New Build	40	84.47	\$ 30,797,000	Replacement: 1 - 6 Years
T.A. Brown ES	Technology: Teacher Computers	0.5	0.0	\$ 24,000	Replacement: 1 - 6 Years
T.A. Brown ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 21,000	Replacement: 1 - 6 Years
Travis ECHS	Roofing System Replacement	0.0	2.2	\$ 3,486,000	Full Modernization: 6 - 12 Years
Travis ECHS	Heating and Air Conditioning Improvements	0.0	0.8	\$ 1,265,000	Full Modernization: 6 - 12 Years
Travis ECHS	Foundation and Support Repairs	0.0	0.6	\$ 1,005,000	Full Modernization: 6 - 12 Years
Travis ECHS	Electrical System Improvements	0.0	0.6	\$ 983,000	Full Modernization: 6 - 12 Years
Travis ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 607,000	Full Modernization: 6 - 12 Years
Travis ECHS	Pavement & Sidewalk Improvements	0.0	0.3	\$ 536,000	Full Modernization: 6 - 12 Years
Travis ECHS	Technology: Presentation Systems	0.8	0.0	\$ 396,000	Full Modernization: 6 - 12 Years
Travis ECHS	Technology: Network System Improvements	0.8	0.0	\$ 365,000	Full Modernization: 6 - 12 Years
Travis ECHS	Security System Replacement	0.0	0.2	\$ 211,000	Full Modernization: 6 - 12 Years
Travis ECHS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 206,000	Full Modernization: 6 - 12 Years
Travis ECHS	Districtwide Security Camera Replacements	0.0	0.0	\$ 151,000	Full Modernization: 6 - 12 Years
Travis ECHS	Technology: Teacher Computers	0.5	0.0	\$ 127,000	Full Modernization: 6 - 12 Years
Travis ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 112,000	Full Modernization: 6 - 12 Years
Travis ECHS	Campus Master Planning	0.0	0.1	\$ 78,000	Full Modernization: 6 - 12 Years
Travis Heights ES	Architectural and Interior Renovations	0.8	1.0	\$ 345,000	Full Modernization: 12 - 25 Years
Travis Heights ES	Plumbing Improvements	0.0	0.7	\$ 247,000	Full Modernization: 12 - 25 Years
Travis Heights ES	Heating and Air Conditioning Improvements	0.0	0.7	\$ 220,000	Full Modernization: 12 - 25 Years
Travis Heights ES	Electrical System Improvements	0.0	0.5	\$ 155,000	Full Modernization: 12 - 25 Years
Travis Heights ES	Technology: Presentation Systems	0.8	0.0	\$ 83,000	Full Modernization: 12 - 25 Years
Travis Heights ES	Technology: Network System Improvements	0.8	0.0	\$ 77,000	Full Modernization: 12 - 25 Years
Travis Heights ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000	Full Modernization: 12 - 25 Years
Travis Heights ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000	Full Modernization: 12 - 25 Years
Travis Heights ES	Technology: Teacher Computers	0.5	0.0	\$ 27,000	Full Modernization: 12 - 25 Years
Travis Heights ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000	Full Modernization: 12 - 25 Years
Uphaus ECC ES	Technology: Presentation Systems	0.8	0.0	\$ 103,000	Targeted Project: 6 - 12 Years
Uphaus ECC ES	Technology: Network System Improvements	0.8	0.0	\$ 95,000	Targeted Project: 6 - 12 Years
Uphaus ECC ES	Communications and Security Improvements	0.0	0.2	\$ 73,000	Targeted Project: 6 - 12 Years
Uphaus ECC ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 53,000	Targeted Project: 6 - 12 Years
Uphaus ECC ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 39,000	Targeted Project: 6 - 12 Years
Uphaus ECC ES	Technology: Teacher Computers	0.5	0.0	\$ 33,000	Targeted Project: 6 - 12 Years
Uphaus ECC ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 29,000	Targeted Project: 6 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility						
Project List Total Cost					\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation	
Walnut Creek ES	Roofing System Replacement	0.0	3.7	\$ 1,596,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Window Replacements	0.0	1.2	\$ 537,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Heating and Air Conditioning Improvements	0.0	0.6	\$ 271,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Improvements to Seal Building Envelope	1.2	0.3	\$ 150,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Technology: Presentation Systems	0.8	0.0	\$ 110,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Technology: Network System Improvements	0.8	0.0	\$ 102,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 57,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Site Drainage Improvements	0.0	0.1	\$ 30,000	Full Modernization: 6 - 12 Years	
Webb MS	Heating and Air Conditioning Improvements	0.0	2.0	\$ 1,166,000	Full Modernization: 6 - 12 Years	
Webb MS	Electrical System Improvements	0.0	0.7	\$ 417,000	Full Modernization: 6 - 12 Years	
Webb MS	Lighting and Security Improvements	0.0	0.6	\$ 375,000	Full Modernization: 6 - 12 Years	
Webb MS	Technology: Student Mobile Computers	0.3	0.0	\$ 271,000	Full Modernization: 6 - 12 Years	
Webb MS	Security System Replacement	0.0	0.5	\$ 187,000	Full Modernization: 6 - 12 Years	
Webb MS	Technology: Presentation Systems	0.8	0.0	\$ 168,000	Full Modernization: 6 - 12 Years	
Webb MS	Technology: Network System Improvements	0.8	0.0	\$ 155,000	Full Modernization: 6 - 12 Years	
Webb MS	Crawl Space and Structural Improvements	0.0	0.2	\$ 100,000	Full Modernization: 6 - 12 Years	
Webb MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 87,000	Full Modernization: 6 - 12 Years	
Webb MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 64,000	Full Modernization: 6 - 12 Years	
Webb MS	Technology: Teacher Computers	0.5	0.0	\$ 54,000	Full Modernization: 6 - 12 Years	
Webb MS	Campus Master Planning	0.0	0.1	\$ 51,000	Full Modernization: 6 - 12 Years	
Webb MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000	Full Modernization: 6 - 12 Years	
Webb MS	Sidewalk Improvements	0.0	0.1	\$ 38,000	Full Modernization: 6 - 12 Years	
Webb Primary	Technology: Student Mobile Computers	0.3	0.0	\$ 106,000	Relocation: 1 - 6 Years	
Widen ES	Heating and Air Conditioning Improvements	0.0	1.8	\$ 718,000	Renovation: 12 - 25 Years	
Widen ES	Sidewalk Improvements	0.0	0.6	\$ 224,000	Renovation: 12 - 25 Years	
Widen ES	Security Improvements	0.0	0.4	\$ 173,000	Renovation: 12 - 25 Years	
Widen ES	Site Drainage Improvements	0.0	0.4	\$ 155,000	Renovation: 12 - 25 Years	
Widen ES	Technology: Presentation Systems	0.8	0.0	\$ 104,000	Renovation: 12 - 25 Years	
Widen ES	Technology: Network System Improvements	0.8	0.0	\$ 96,000	Renovation: 12 - 25 Years	
Widen ES	Electrical System Improvements	0.0	0.2	\$ 74,000	Renovation: 12 - 25 Years	
Widen ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 54,000	Renovation: 12 - 25 Years	

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Widen ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000	Renovation: 12 - 25 Years
Widen ES	Technology: Teacher Computers	0.5	0.0	\$ 33,000	Renovation: 12 - 25 Years
Widen ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 29,000	Renovation: 12 - 25 Years
Williams ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 410,000	Full Modernization: 6 - 12 Years
Williams ES	Technology: Presentation Systems	0.8	0.0	\$ 90,000	Full Modernization: 6 - 12 Years
Williams ES	Technology: Network System Improvements	0.8	0.0	\$ 83,000	Full Modernization: 6 - 12 Years
Williams ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 47,000	Full Modernization: 6 - 12 Years
Williams ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 35,000	Full Modernization: 6 - 12 Years
Williams ES	Technology: Teacher Computers	0.5	0.0	\$ 29,000	Full Modernization: 6 - 12 Years
Williams ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 26,000	Full Modernization: 6 - 12 Years
Williams ES	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.1	\$ 21,000	Full Modernization: 6 - 12 Years
Winn ES	Heating and Air Conditioning Improvements	0.0	1.8	\$ 599,000	Renovation: 6 - 12 Years
Winn ES	Plumbing Improvements	0.0	0.8	\$ 257,000	Renovation: 6 - 12 Years
Winn ES	Below-Floor Crawl Space Ventilation Improvements	0.0	0.7	\$ 240,000	Renovation: 6 - 12 Years
Winn ES	Electrical System Improvements	0.0	0.7	\$ 221,000	Renovation: 6 - 12 Years
Winn ES	Technology: Presentation Systems	0.8	0.0	\$ 87,000	Renovation: 6 - 12 Years
Winn ES	Technology: Network System Improvements	0.8	0.0	\$ 80,000	Renovation: 6 - 12 Years
Winn ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 45,000	Renovation: 6 - 12 Years
Winn ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000	Renovation: 6 - 12 Years
Winn ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000	Renovation: 6 - 12 Years
Winn ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 25,000	Renovation: 6 - 12 Years
Wooldridge ES	Plumbing Improvements	0.0	0.7	\$ 291,000	Renovation: 6 - 12 Years
Wooldridge ES	Heating and Air Conditioning Improvements	0.0	0.4	\$ 170,000	Renovation: 6 - 12 Years
Wooldridge ES	Technology: Presentation Systems	0.8	0.0	\$ 98,000	Renovation: 6 - 12 Years
Wooldridge ES	Electrical System Improvements	0.0	0.2	\$ 97,000	Renovation: 6 - 12 Years
Wooldridge ES	Technology: Network System Improvements	0.8	0.0	\$ 90,000	Renovation: 6 - 12 Years
Wooldridge ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 51,000	Renovation: 6 - 12 Years
Wooldridge ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 38,000	Renovation: 6 - 12 Years
Wooldridge ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000	Renovation: 6 - 12 Years
Wooldridge ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000	Renovation: 6 - 12 Years
Wooten ES	Roofing System Replacement	0.0	4.3	\$ 1,347,000	Full Modernization: 1 - 6 Years
Wooten ES	Electrical System Improvements	0.0	1.2	\$ 370,000	Full Modernization: 1 - 6 Years
Wooten ES	Plumbing Improvements	0.0	1.2	\$ 370,000	Full Modernization: 1 - 6 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Wooten ES	Heating and Air Conditioning Improvements	0.0	0.7	\$ 222,000	Full Modernization: 1 - 6 Years
Wooten ES	Site Drainage Improvements	0.0	0.5	\$ 171,000	Full Modernization: 1 - 6 Years
Wooten ES	Technology: Presentation Systems	0.8	0.0	\$ 75,000	Full Modernization: 1 - 6 Years
Wooten ES	Technology: Network System Improvements	0.8	0.0	\$ 69,000	Full Modernization: 1 - 6 Years
Wooten ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 39,000	Full Modernization: 1 - 6 Years
Wooten ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 29,000	Full Modernization: 1 - 6 Years
Wooten ES	Technology: Teacher Computers	0.5	0.0	\$ 24,000	Full Modernization: 1 - 6 Years
Wooten ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 21,000	Full Modernization: 1 - 6 Years
Zavala ES	Technology: Presentation Systems	0.8	0.0	\$ 97,000	Renovation: 6 - 12 Years
Zavala ES	Technology: Network System Improvements	0.8	0.0	\$ 89,000	Renovation: 6 - 12 Years
Zavala ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 50,000	Renovation: 6 - 12 Years
Zavala ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 37,000	Renovation: 6 - 12 Years
Zavala ES	Technology: Teacher Computers	0.5	0.0	\$ 31,000	Renovation: 6 - 12 Years
Zavala ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000	Renovation: 6 - 12 Years
Zilker ES	Below-Floor Crawl Space and Structural Improvements	0.0	2.1	\$ 722,000	Renovation: 6 - 12 Years
Zilker ES	Plumbing Improvements	0.0	0.5	\$ 175,000	Renovation: 6 - 12 Years
Zilker ES	Electrical System Improvements	0.0	0.2	\$ 71,000	Renovation: 6 - 12 Years
Zilker ES	Technology: Presentation Systems	0.8	0.0	\$ 71,000	Renovation: 6 - 12 Years
Zilker ES	Technology: Network System Improvements	0.8	0.0	\$ 66,000	Renovation: 6 - 12 Years
Zilker ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 37,000	Renovation: 6 - 12 Years
Zilker ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 27,000	Renovation: 6 - 12 Years
Zilker ES	Technology: Teacher Computers	0.5	0.0	\$ 23,000	Renovation: 6 - 12 Years
Zilker ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 20,000	Renovation: 6 - 12 Years
Zilker ES	Safety Improvements	0.0	0.1	\$ 18,000	Renovation: 6 - 12 Years